



City of Pensacola

Parks & Recreation Board

Agenda

City of Pensacola
222 W. Main Street
Pensacola, FL 32502

December 17, 2024, 10:00 AM

Hagler-Mason, 2nd Floor

The meeting can be watched via live stream at cityofpensacola.com/video.

CALL TO ORDER

ROLL CALL

OPEN FORUM

APPROVAL OF MINUTES

1. 24-1212 PARKS AND RECREATION BOARD MINUTES DATED NOVEMBER 19, 2024

Attachments: Parks and Recreation Board Minutes November 19, 2024

DIRECTOR'S REPORT

2. 24-1208 DIRECTOR'S REPORT

Attachments: Director's Report Parks and Recreation Board

STAFF REPORTS

3. 24-1209 ROGER SCOTT TENNIS CENTER - BROCK SAKEY

Attachments: Roger Scott Tennis Center Presentation

NEW BUSINESS

OLD BUSINESS

OPEN FORUM

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 850-435-1606 (or TDD 850-435-1666) for further information. Request must be made at least 48 hours in

advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

PARKS AND RECREATION BOARD

MINUTES

City of Pensacola
222 W. Main Street
Pensacola, FL
32502

November 19, 2024

10:00 AM

Hagler-Mason, 2nd Floor

CALL TO ORDER

Chairperson Bruni called the board meeting to order at 10:00 AM.

SWEARING IN OF NEW BOARD MEMBERS

Assistant City Clerk, Robyn Tice was present to administer the oath and swear in new board members Justine Williams Roper and Bradley Boes.

Each provided a brief introduction of themselves.

ROLL CALL

Members Present: Antonio Bruni, Jake Renfroe, Kristin Brown, Suzanne Lewis, Kirwan Price, Renee Borden, Bradley Boes, Justine Williams Roper

Members Absent: Michael Blankenship

OPEN FORUM

None

APPROVAL OF MINUTES

1. 24-1027 PARKS AND RECREATION BOARD MINUTES DATED OCTOBER 15, 2024

A motion to approve was made by Parks & Recreation Vice Chair Borden and seconded by Parks & Recreation Board Member Price.

The motion by the following vote:

Yes: 8 Renee Borden, Kristin Brown, Antonio Bruni, Bardley Boes, Justine Willams Roper, Suzanne Lewis, Jake Renfroe, Kirwan Price

No: 0 None

DIRECTOR'S REPORT

2. 24-1028 DIRECTOR'S REPORT

Parks and Recreation Director Heistein provided an overview of key updates on park projects to the board members.

Bruce Beach Grand Opening on November 8th. Phase II is complete. The park is completely open. The City will receive an award at CivicCon for the construction of Bruce Beach Park as the Best New Addition to Downtown Pensacola.

Vice Chair Borden inquired if there are plans in place to monitor the water at Bruce Beach and what means will be used to get those results to the public. Director Heistein responded that the water monitoring would continue. He is not certain who will conduct the monitoring and at what frequency. Discussion continued among board members regarding the water monitoring at Bruce Beach. Director Heistein responded to comments and questions.

Chairperson Bruni inquired regarding the status of Roger Scott Pool Bathrooms project. Director Heistein responded that at the council meeting the item was pulled because the bids were over budget. He commented that it would be redesigned and put back out for bid pending the Health Department's approval to extend the use of temporary restrooms for another year.

Chairperson Bruni inquired regarding the sidewalk project at Belveder Park. Director Heistein responded that the sidewalk project will connect existing amenities to provide accessibility between amenities and a drinking fountain.

Chairperson Bruni inquired regarding the status of the roof repair on the restroom building at Hitzman Park. Director Heistein responded that quotes were being obtained. Chairperson Bruni asked what the plan is for the building once the repairs are complete. Director Heistein responded that a final decision had not been made.

Chairperson Bruni inquired regarding the new fence around Scenic Heights Park. It appears no gates were installed, so the public does not have access to the park. Director Heistein responded he was unaware that there were no gates, he would investigate.

STAFF REPORTS

3. 24-1025 OSCEOLA GOLF COURSE - RYAN MATTOX

Osceola Golf Course Manager Ryan Mattox brought before the board a brief update of activities occurring at Osceola Golf Course. In February this year, the golf course had a promotion targeting snowbirds which helped increase revenues during the second quarter. In mid-October, the golf course hosted a track and cross-country meet. Over 300 students ran the golf course. In October, the City Council approved a rate increase for the golf fees. The golf course will be implementing Teesnap, a golf-oriented web-based software that allows customers to go online and book their tee times. The new software collects data from customers and in turn helps us to market to the customer. The software is a huge step forward for the golf course as it will track the usage of how and when the course is being used and this will help to market more promotions. The most exciting news is that in 18 months Osceola Golf Course will have its 100-year anniversary celebration. The vision is to re-brand it and re-launch it and move forward into the second century of operations to provide an opportunity for kids, adults, seniors, and for every demographic to enjoy the facility.

Brief discussion continued with Golf Course Manager Mattox responding accordingly to questions from board members.

Director Heistein made additional comments regarding the staff at the golf course, stating that Osceola Golf Course Manager Mattox, has been proactive in all the fronts that have needed to be addressed and has made good progress. We got the momentum going so it's onward and upwards from here. The staff at Osceola is very slim and they are very dedicated. The quality out there and the service is excellent given the limited team. Greens Superintendent, Eddie Diagle, has a crew of ten staff members that is nothing shorter than remarkable.

4. 24-1026 ACTIVE TRANSPORTATION PLAN - CAITLIN CERAME

Caitlin Cerame, Transportation Planner, brought before the board a brief update on projects that are related to the active transportation plan. Back in August 2023, the city council approved the active transportation plan. A vision that looks to build a road map of how we want to connect our bicycle and sidewalk facilities. The plan included strategies for bicycles and pedestrians: education, traffic-calming, lighting, and landscaping. All that would add to the comfort of a bicyclist or a pedestrian. There are a lot of projects that are in different phases that are underway.

- The Florida Department of Transportation is designing a trail on Bayfront Parkway, from Tarragona Street to North 14th Avenue where it connects with the recent construction of Three Mile Bridge and the Roundabout.
- Funded by the Florida Department of Transportation, the city is designing a trail on Cedar Street just south of Main Street, from Tarragona Street to Intendencia Street and then to Cedar Street. The trail will connect to the Bayfront Trail and then connect to Bruce Beach. Continuing westward from

E Street to Cypress Street and ending at South Pace Boulevard.

- Another project funded by the Florida Department of Transportation is the design of West Main Street from Clubbs Street to Barrancas Avenue. Main Street will be one of the first protected bike lanes to be constructed.
- Stormwater project, the city received funding to upsize the pipes to help mitigate flooding issues on Main Street.
- Stormwater project was awarded for the B Street between Garden Street and Main Street project. The city will install sidewalks and a bump out at Government Street crossing to create traffic-calming.
- The redesigning of Palafox Street Phase I will incorporate esthetics from the Main Street project at the crossing.
- Hollice T Williams Park, the city is executing a contract with Geosyntec, the consultants, to design the stormwater project and a trail that will run north to south through the park.

Member Lewis inquired regarding whether the Hollice T Williams project had a funding source to help with the designing of wayfinding. Transportation Planner Cerame responded accordingly.

Member Lewis inquired if the Bayfront Trail from Tarragona to 14th Avenue would be constructed on the north side. Transportation Planner Cerame responded it would be on the south side. A sidewalk is already there. We removed and shifted the southern lanes. The curb would be pushed out to accommodate a wider trail. The intent is to have bike route signage once everything is connected.

Member Price inquired if the Bluffline would be incorporated into the Bayfront Trail. Transportation Planner Cerame responded accordingly to the question.

Brief discussion continued regarding the trails with Member Lewis and Member Price with Transportation Planner Cerame responding to comments and questions.

Member Lewis inquired regarding the General Chappie James Memorial what access the public will be given to view the memorial. Transportation Planner Cerame responded accordingly to the question.

Vice Chair Borden inquired regarding a street crossing at 14th Avenue and Gregory Street. Transportation Planner Cerame responded that FDOT conducted a study for a crossing in that area, and they found that it was not warranted. FDOT stated once the resurfacing is complete, they would restudy it.

Chairperson Bruni commented he would like to advocate for a bike trail that would start in the most northern part of the city all the way up to I-10 area, through Cordova Park and through East Hill to the downtown area. This bike trail would

cover close to 40% of the parks in the city.

NEW BUSINESS

OLD BUSINESS

5. 24-1150 HANDBOOK FOR APPOINTED BOARDS, COMMISSIONS & AUTHORITIES

Chairperson Bruni briefly addressed the board regarding the Handbook for Appointed Boards, Commissions & Authorities that had been drafted by the Executive Council and approved by the City Council. Chairperson Bruni commented he wanted to highlight two items in the handbook. One, that no member should miss more than 25% of board meetings or more than three consecutive meetings. Second, for an item to pass, it must obtain the affirmative vote of the majority of the existing membership of the board.

OPEN FORUM

None

ADJOURNMENT

WHEREUPON the meeting was adjourned at 11:30 AM.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

PARKS PROJECT UPDATES

Bay Bluffs Park: Acceptance of Grant Award will be on the January City Council Meeting. Following an executed grant agreement between Department of Environmental Protection and Conservation Florida, the City will enter an agreement with Conservation Florida and begin Design and Community Engagement.

SENIOR PROGRAMMING FOR DECEMBER

Health and Wellness

We will be handing out covid rapid self-test kits to seniors this month. We will also be assisting seniors as they sign up for additional tests to be mailed to their home address. This program schedule will be:

- Fricker, Monday Dec. 9th at 10am
- Gull Point, Wednesday Dec. 11th at 10:30am
- Cobb, Thursday Dec 12th at 10am

Education

Dec. 9th, the Fricker seniors will hear from special guest Anna Connaway. She is a representative of Feeding the Gulf Coast and will be educating the seniors on their programs including food assistance.

- Dec. 10th, the Cobb seniors will hear from a special guest speaker from Frick's Pharmacy who will be presenting on medication management practices.
- Special Holiday Events
The Bayview Senior Center will be hosting the 4th Annual Winter Formal on Friday, Dec. 13th. This will be a festive and celebratory night featuring live music, dancing, hors d'oeuvres, and a photo booth.
- Gull Point will host a holiday lunch potluck on Thursday, Dec. 19th. This will feature lunch, socialization, and a Christmas carol singalong with the Gull Point Pickers.
- The Cobb seniors will be enjoying their annual Christmas luncheon on Friday, Dec 20th.
- Fricker will be hosting a special formal holiday event on the evening of Monday, Dec 23rd. Details including time and date are currently in the works with the event sponsor, Sonshine's Corner.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

New and Upcoming

Dec 5th, Heather and Jeremy met with Jennifer Van Dyke. Jennifer is a Healthy Aging Education Coordinator with West Florida Area Health Education Center. We will be partnering with her and Area Agency on Aging to bring new programming and resources to our seniors. This includes:

- Healthy Living: a 6-week class and small group that is accessible via a weekly phone call. Each participant receives a toolkit, including a *Living a Healthy Life with Chronic Conditions* book, workbook, Relaxation CD and Exercise DVD. Classes are free and open to anyone 60 years of age or older. This program begins February 3rd.
- Powerful Tools for Caregivers: a 6-week program designed to help caregivers take better care of them-selves while caring for a friend or relative. Whether you provide care for a spouse, partner, parent, friend, someone living at home, in a care facility, or miles away - this course is for a caregiver like you! This weekly online class is FREE and open to anyone age 60 or older. The program will run from Feb. 4th to March 11th.
- Tai Chi: this 8-week course is designed to teach seniors an introduction to Tai Chi. This program will be hosted at Gull Point and will run from June 2nd to July 23rd. An additional 8-week session will run from Aug. 4th to Sept 24th and will be hosted at Gull Point or possibly a new location within our department. Those details are TBD.

ATHLETICS UPDATES

VICKREY CENTER

- Cornerstone Martial Arts, Yoshukai Karate & Shotokan Karate classes are all currently registering new students.
- Yoga Classes are currently registering new students.
- Youth Basketball League practices start Dec. 9th. 32 Teams 290 Kids participated.

EXCHANGE PARK

- Two Adult Softball Tournaments were held this month-38 Teams participated.
- Fall season has ended Youth Soccer & Baseball.
- Cheerleading End of Season competition was held on Sunday, Nov. 24 at Escambia High School.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

YOUTH SPORTS

- Football at NEP, Magee & Legion-Playoff games were held November 9 & 16. All three parks had teams advance in the playoffs.
- Legion & NEP had teams advance into the Championship Games.
- Congratulations to Legion Field Tigers 9U & 12U Teams for winning their Championship Game.

NEP

- Mighty Mites 2nd Place
- Mites 4th Place

Magee

- Mighty Mites 3rd Place
- Mini Mites 3rd Place
- Juniors 3rd Place

Legion

- Mighty Mites 4th Place
- Mini Mites 2nd Place
- Mites 1st Place & Overall Grand Champion
- Juniors 2nd Place

BAYVIEW PARK AND COMMUNITY CENTER

November cash journal at \$19,120.67 in revenue

- Dec 01 Global United Methodist Church service
- Dec 01 Yoga in the Park 9:30-10:30am
- Dec 04 Global United Methodist Choir practice and bible study
- Dec 06 Private event, UWF Honors Ceremony 9am-2pm
- Dec 06 L shaped pavilion rental x 1 ea., Binder family 2-7pm
- Dec 07 Private event, VT-10 Squadron Holiday Party 3-11pm
- Dec 07 All pavilions all day 8am-7pm, Pope family
- Dec 08 Global United Methodist Church service 8am-12pm
- Dec 08 Private event, Chik-fil-a Christmas Party 2-7pm
- Dec 08 Pavilion rental 5-7, 12-7pm
- Dec 10 Private event, FPL Corporate luncheon 10am-2pm
- Dec 10 EHNA Board Meeting 6-8pm
- Dec 11 Global United Methodist Choir practice and bible study
- Dec 13 Private event, Wright Company Christmas Party 1-10pm
- Dec 14 Private event, A.K. Suter PTA meeting, 9am-12pm

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

- Dec 14 Pavilion rental x 2 ea. L shaped Gifford, 5-7 Brelsford both 2-7pm
- Dec 15 Global United Methodist Church service 8am-12pm
- Dec 15 Private event, Deliverance Tabernacle Christmas Party 2-11pm
- Dec 18 Global United Methodist Choir practice and bible study
- Dec 21 Private event, Vituity Christmas Party 4pm-12am
- Dec 20 East Hill Sleigh Ride (starts at Bayview) 4-9pm
- Dec 22 Global United Methodist Church service 8am-12pm
- Dec 23 Staff meeting and deep cleaning
- Dec 25-26 Christmas Holiday
- Dec 27-28 Maintenance days for staff (pressure washing, window cleaning, and sanitizing all surfaces)
- Dec 29 Global United Methodist Church service 8am-12pm

BAYVIEW OUTDOOR PURSUITS CENTER

35 rentals in November - \$860.13 in total revenue

- FY25 Programming (input programs into Rec Trac and emailed to past participants); monthly day camps, spring break and summer weeklong camps, and adult programs to include river and hiking trips (Bayou Texar eco tours, backpacking trips, and intro to kayaking classes).
- Maintenance on vans, trailers, kayaks, stand up paddleboards, bikes, gear, and beach launch, and docks, is ongoing (halfway complete)-Securing future grants, property loan assistance, and/or training and certifications through our partners FYCCN, Fish Florida, FPTA, and ACA needed for outdoor camps (Fish Florida monetary grant paperwork sent 10/31/24).
- FY26 Budget for programming, staff training, and equipment procurement.

BAYVIEW VOLUNTEER PROGRAMS

- Dec 14 East Hill Neighborhood Association cleanup at Cordova Square 8-10am
- Dec 14 Chimney Park Cleanup w/ Ocean Hour 8:30-10am
- Dec 14 Phillip Payne Bridge and Bayou Texar Boat Ramp Cleanup w/ Ocean Hour 8:30-10am
- Sam Deao- Cigarette butt recycling project in several parks (IB project) installation completed this month in 6 park locations Bayview x 2 ea., Cordova Square, Sanders Beach, Bruce Beach, and one for Wayside in the future
- New Eagle Project w, Lucas Paul, Troop 495, borrow bins for children's recycled toys at Bayview and Bruce Beach (ongoing)

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

BAYVIEW SENIOR CENTER

- Dec 2-6 Name Tag Week
- Dec 9 Opera tickets go on sale for Marriage of Figaro (Jan 26)
- Dec 12 2nd Annual Christmas Lights Tour (free event with hot chocolate, Santa and friends photo ops, tour of Pensacola and its Christmas lights)
- Dec 13 Winter Formal (live music, heavy hors d'oeuvres, dancing, socializing, etc.)
- Dec 17 ARC Gateway Christmas Party
- Dec 18 Council on Aging Christmas Party
- Dec 20 United Way RSVP Christmas Party
- Dec 23-27 Annual Maintenance and Cleaning Week (programs cease for holidays and give staff the opportunity to tackle larger projects without working around daily foot traffic)
- Jan 7 Program Planning meeting for staff
- Jan 14 Council on Aging Advisory Board Meeting
- Jan 17 Intergenerational Program – Sacred Heart students join Friday Pickers

COBB RESOURCE CENTER

Basketball Program - Cobb Center Ballers

- Basketball registration has seen a steady influx of participants, highlighting the community's enthusiasm for the sport. To ensure adequate preparation for the upcoming season in January, we expanded our practice schedule from two days a week to daily sessions. Currently, we are averaging 45 kids per practice.

Council on Aging

- Our Council on Aging program continues to provide vital support to our senior community. We have been serving between 50 to 70 meals weekly, ensuring consistent nourishment and community engagement for our seniors.

Out of School Program

- The Out of School Program remains a cornerstone of our services, with an average daily attendance of 75 kids.

Winter Camp

- Preparations are in full swing for our upcoming Winter Camp, scheduled as follows:
December 23rd, 27th, 30th: 7:30 AM – 6:00 PM
December 31st: 7:30 AM – 4:00 PM
January 2nd & 3rd: 7:30 AM – 6:00 PM

The camp promises to be an exciting opportunity for kids to engage in structured activities during the winter break.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

Holiday Events

- Plans are underway to host Christmas events for both the seniors and the children. These celebrations will follow the success of our Thanksgiving Dinner held on November 20th. During the Thanksgiving event, the children enjoyed a menu of fried chicken, macaroni, and greens, while the seniors dined on ham, greens, dressing, cornbread, and additional festive dishes. We are committed to closing out the year on a high note by fostering community connections and providing valuable programs. The upcoming holiday events and Winter Camp are key initiatives to engage and support our community members during this festive season.

FRICKER RESOURCE CENTER

Meals Served Council on Aging: 169

Participation: 885

Sunday

- Church Services Every Sunday (Ongoing)

Monday

- Senior Bingo
- Senior Volleyball
- Table Tennis
- Basketball Practices

Tuesday

- Senior Chair Yoga
- Tennis for Everyone (After school Program)/ Specialized Tutoring
- Sonshine Aerobics
- Basketball Practices

Wednesday

- Senior Volleyball
- Bible Study
- Girl Scouts
- Basketball Practices

Thursday

- Council On Aging Meals
- Mess Hall STEM Afterschool
- Table Tennis
- Sonshine Aerobics

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

Friday

- After school Special event day(s)
- Basketball Practices

Saturday (Day when rentals are scheduled)

- Dec (TBD 9th or 16th) Youth Basketball Coaches Meeting
- Dec 18 Afterschool Christmas Party
- Dec 13 Senior Field Trip Rev Powell
- Dec 14 Community Give Away Partnering with Candle Stick Ministries
- Dec 23 Community Christmas Dinner, Senior Event (Small Social TBA)

GULL POINT COMMUNITY CENTER

Council on Aging Average Daily meals served: 52

Council on Aging will be closed and NOT serving meals on the following days:

- Wednesday, December 25 - Friday, December 27
- Monday, December 30 - Wednesday, January 1

FREE Programs

- Senior Chair Aerobics – Monday, Wednesday & Fridays 9:30-10:30am
- Color Me Stress Free – Monday, Wednesday, Friday 9:00-11:00am
- Yoga - Fridays 6:00-7:00pm

Group Meetings

- Narcotics Anonymous Meetings: Wednesdays, 6:00-7:30pm average attendance 20+
- Girl Scouts - Wednesdays 6:00-7:00pm

Daily Average After School Attendance: 47

Winter Break Camp Days/Hours: 8:00am-6:00pm

- Monday, December 23
- Friday, December 27
- Monday, December 30
- Tuesday, December 31
- Thursday, January 2
- Friday, January 3

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

- Senior Holiday Potluck and Sing-along with the Gull Point Pickers - Thursday, December 19 11:00am - 12:00pm
- Gull Point Winter Showcase Dance Recital - Friday, December 6 at Vickery Center 7:00pm
- Session 3 Dance Classes resume the week of January 13
Daily Average After School Attendance – 47

Staff Training Day

Staff that works with youth programming: Monday, January 6th, from 8:00 AM to 4:00 PM

What to Expect:

- Behavioral Interventions Training: Situational exercises to strengthen our skills in managing and supporting youth effectively.
- Department/HR Policy Updates and Review: Ensuring everyone is informed and aligned with current policies.
- Summer Camp Preparation: Introduction of registration forms for summer camp sessions, set to go live online in February (exact date TBD).

EAST PENSACOLA HEIGHTS CLUBHOUSE

- December Rentals: 5
- January Rentals: 2
- Adult Children of Alcoholics Meeting – Wednesdays 6:15-7:45pm
- Foundations Yoga Mondays 9:15-10:30am
- Restorative Yoga Thursdays 5:30-6:45pm
- Galactic Child Yoga Tuesdays 4:00-5:00pm
- Kundalini Yoga Fridays 9:15-10:30am
- FREE PTSD Yoga Mondays 6:00-7:00pm

SANDERS BEACH-CORINNE JONES RESOURCE CENTER

- December 5th -Pensacola Association of Realtors Installation Banquet – Annual Board Installation Banquet and celebration of outgoing President. This is an invite only, members only gathering that brings 250 of the area's top realtors to the venue to network and show their support for the Association.
- December 7th- PCS Outreach Ministries Charity Ball – This charity ball fundraiser helps underprivileged children for Christmas. All proceeds go towards food, toys, education, and community programs that are available year-round.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

- December 18th – Sanders Beach Staff Christmas Party- Our favorite time of year where the staff exchanges gifts and fellowships over good food. This year we will be doing a Christmas brunch with chicken and waffles (made in-house by the talented staff), fruit, and other tasty treats. Staff, both full-time, part-time, and instructional, gather to have fellowship and fun.
- December 21st -Good Ole' Christmas Social Dance 7pm-10pm- Sanders Beach Ballroom Instructors Jamie and Todd will be hosting a Christmas social dance. Admission is \$10 a person and snacks will be provided. With this dance so close to Christmas, there are sure to be some festively dressed participants.
- December 31st-Sanders Beach New Year's Dance 7pm-12:30am- Free community event sponsored by Sanders Beach-Corinne Jones Resource Center. Come out and dance until the ball drops at midnight. Guests are encouraged to bring sharable sweet and savory snacks. This event offers an indoor environment with on-screen viewing of ball-drops around the globe as the night carries on. The perfect way to end out 2024 and ring in 2025. If dancing is not your thing, but you'd still like to be a part of the local scene, there will be tables and chairs for all who attend to socialize at. Perfect for all ages.

WOODLAND HEIGHTS RESOURCE CENTER

Numbers for the month of November: Program participation numbers – 843

- O. J. Semmes Shoe Giveaway on Monday, December 9, 2024, at 10am – Soles4Souls shoe giveaway was established because without a good pair of shoes, kids feel embarrassed, discouraged, or left out- simply because they lack something most of us take for granted. New shoes allow kids to participate more fully in school and free up resources their caregivers can use for other necessities. We will be at the school alongside Derrick Brooks Charities to help pass out a new pair of shoes for the 400 students who attend.
- Christmas Bash on Wednesday, December 18, 2024, from 5:00 – 6:30pm. During this event the students in the after-school program will sing, do poetry, Christmas photos, and toys.
- Christmas at The Circus on Saturday, December 21, 2024, from 2:00 – 4:00pm. This festive event is free for everyone with games, face painting, clowns, food, dancing, and our special toy giveaway from 3pm to 4pm.
- Winter Break Camp is December 23,27, 30,31, January 2, &3 2025, from 8:00am – 6:00 pm. Weekly Rate: City- \$65.00/Non-City-\$75.00 and Daily Rate: City- \$15.00/Non-City-\$20.00. Ages 5-12.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

December 17, 2024

- Basketball workout sessions will be held on Tuesday and Thursday only. Cost is free. For more information call 850-435-1750.
- Basketball registration starts November 1, 2024 – January 10, 2025. For more information call 850-435-1750. Ages 5-12.
- Cheerleading registration starts November 1, 2024 – January 10, 2025. For more information call 850-435-1750. Ages 5-12.
- Tennis on Tuesdays from 4:00 – 5:00 pm. The students will learn basic tennis skills.
- Pensacola Mess Hall on Mondays from 3:30 – 5:00 pm. The students in grades 3rd – 5th will participate in hands on science and stem activities.
- Northwest Community Resource Council Meeting on Tuesday, December 17, 2024, from 10:00 – 11:00 am.
- Woodland's Neighborhood Association Meets on the last Monday of the month from 6:00 – 7:00 pm. The Woodland neighborhood is invited out to voice concerns, opinions, and new ideas they might have about the neighborhood.
- Our Pre-School program with CDAC has started. Students ages 3 and 4, will attend Monday through Thursday from 8:30 – 11:30 am. Students will learn kindergarten readiness skills.
- Woodland's After-school Program in Partners with O.J. Semmes Elementary will be implementing a tutoring program called "YMCA Ready Read" on Mondays and Wednesdays from 2:00 pm to 4:00 pm. The program is for Pre-k – 5 grade students to come in get help with homework or whatever subject area they may struggle in.
- We have an ongoing Sunday Church rental; we have 3 more rentals scheduled for this month.



ROGER SCOTT TENNIS CENTER

- Presented by Brock Sakey
- Director of Tennis
- Gulf Coast Tennis Group

About The Facility

- 28 Courts
- 10 Clay courts
- 17 (1 unplayable) Hard courts
- Hitting wall
- Pro shop
- Two separate buildings w/restrooms
- Stringing Machine



Staffing

- Fifteen teaching professionals
- Five front desk personnel
- Two maintenance
- Open seven days a week
- Open for play eighty-three hours per week



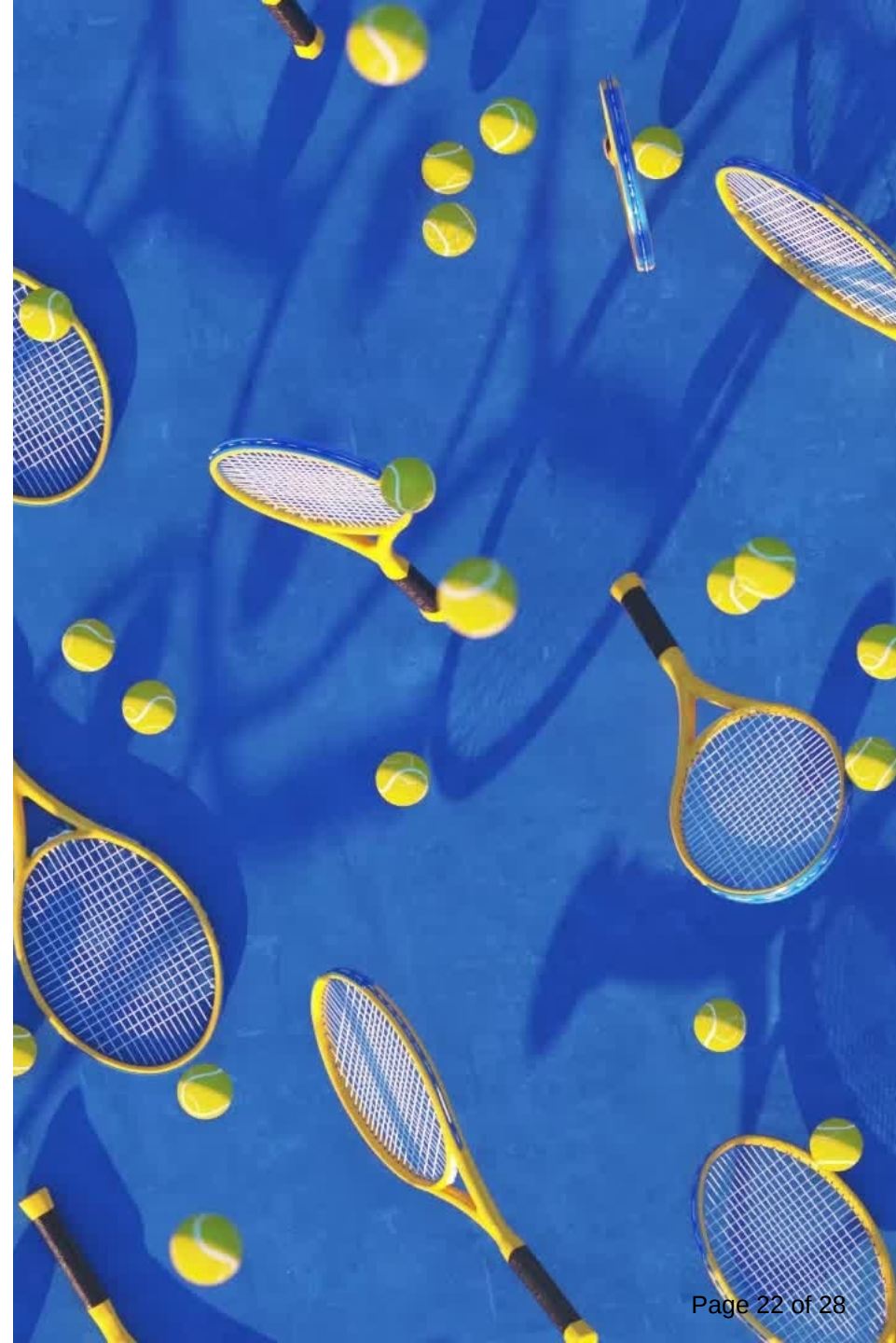
Agreement With the City of Pensacola

- Gulf Coast Tennis Group (GCTG) is completing our 7th year
- GCTG Leases from the city for \$135,000 or 12% of Gross Revenue; whichever is higher
- The City is Responsible for power & water bill; GCTG has taken over landscaping
- Roger Scott was previously operated by the City of Pensacola



Tennis Programming

- Lessons and clinics for all ages and abilities
- Tournaments for world-class players and beginners
- Open to members and non-members
- Local Leagues, Men's Leagues, Ladies Leagues, USTA Leagues
- Summer Camp
- Mixers
- High School Tennis
- College Matches
- Professional ATP matches



Impacting the Local Community



- \$100k+ Raised annually to local charities through tournaments
- Racquet Round-Up
- Special Olympics
- Hundreds of lessons donated for local fundraising
- Angel Tree, Shoe Drive, Toy Drives, Clothing Drives
- Senior Games

GCTG Improvements/Achievements

Transformed Roger Scott into a profitable business

More USTA League play than anywhere in Florida

Added Tournaments

Increased play and court usage

Grew Men's and Ladies Leagues

Junior Program and Summer Camp numbers hit all-time highs

Helped with design, plan, and consulting for the construction project

Construction Project - COMPLETE!



Plans started pre-2018 (GCTG start date)



Courts were unsafe and being boycotted



Resurface/Paint hard courts 14-18



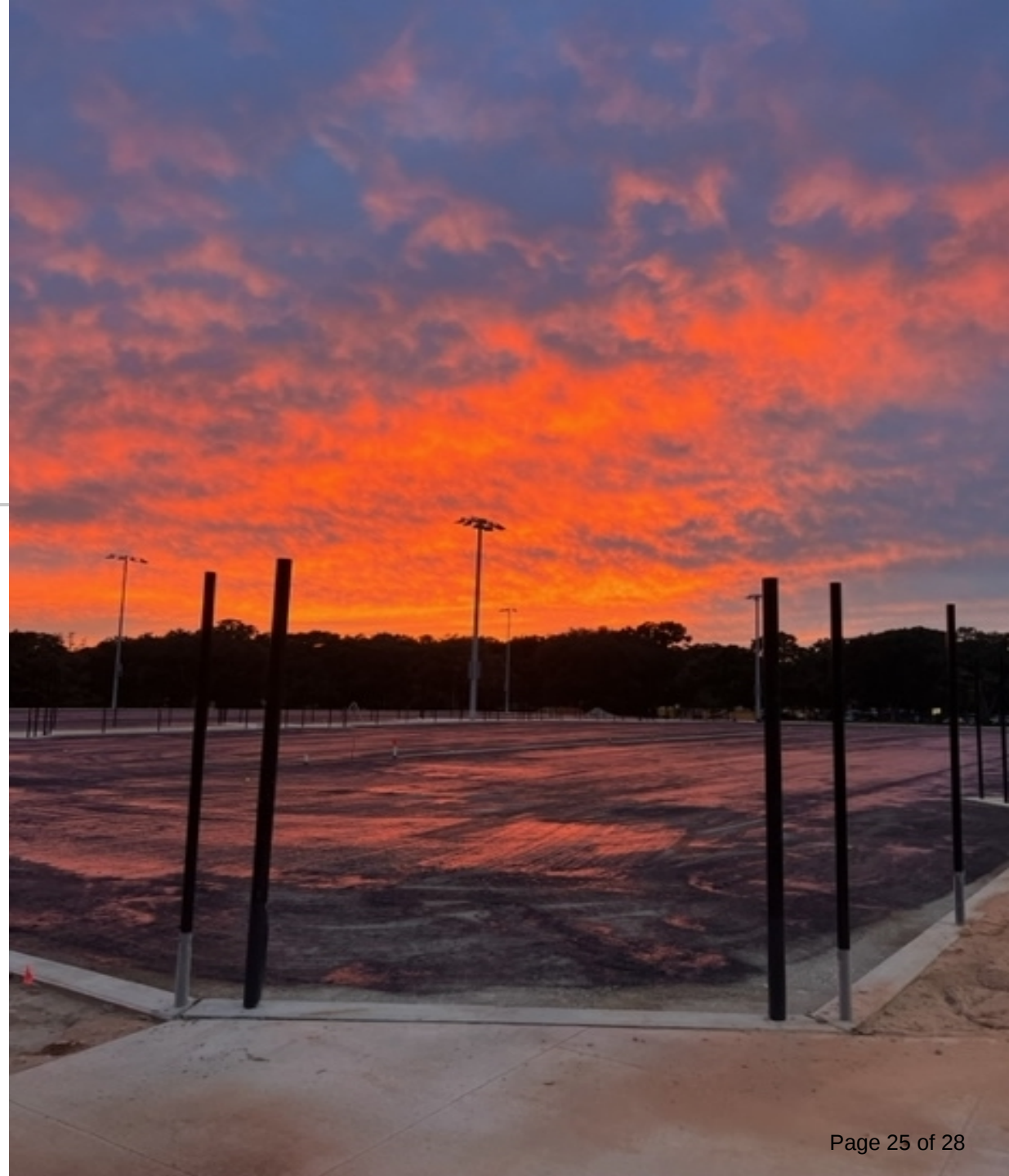
Tear down and completely rebuild hard courts 1-12



New lighting, drainage, spacing, sidewalks



FINISHED in February 2024!!



PARKS & RECREATION FEE SCHEDULES
ROGER SCOTT TENNIS CENTER

<i>Annual Memberships (Plus Sales Tax)</i>	<i>FY25 Fee</i>	<i>Quarterly Memberships (Plus Sales Tax)</i>	<i>FY25 Fee</i>
<u>Individual</u>		<u>Individual</u>	
Hard Court - City/County Resident	360.00	Hard Court - City/County Resident	121.00
Hard Court - Non-Resident	540.00	Hard Court - Non-Resident	178.00
All Courts - City/County Resident	868.00	All Courts - City/County Resident	279.00
All Courts - Non-Resident	940.00	All Courts - Non-Resident	307.00
 <u>Sr. Citizen (65 & Over)</u>		 <u>Sr. Citizen (65 & Over)</u>	
Hard Court - City/County Resident	248.00	Hard Court - Resident	86.00
Hard Court - Non-Resident	371.00	Hard Court - Non-Resident	125.00
All Courts - City/County Resident	588.00	All Courts - City/County Resident	194.00
All Courts - Non-Resident	648.00	All Courts - Non-Resident	213.00
 <u>Student (Under 18)</u>		 <u>Student (Under 18)</u>	
Hard Court - City/County Resident	205.00	Hard Court - City/County Resident	72.00
Hard Court - Non-Resident	307.00	Hard Court - Non-Resident	104.00
All Courts - City/County Resident	487.00	All Courts - City/County Resident	162.00
All Courts - Non-Resident	535.00	All Courts - Non-Resident	179.00
 <u>Family, Two People</u>		 <u>Family, Two People</u>	
Hard Court - City/County Resident	451.00	Hard Court - City/County Resident	150.00
Hard Court - Non-Resident	675.00	Hard Court - Non-Resident	221.00
All Courts - City/County Resident	1,072.00	All Courts - City/County Resident	347.00
All Courts - Non-Resident	1,180.00	All Courts - Non-Resident	382.00

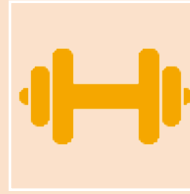
PARKS & RECREATION FEE SCHEDULES
ROGER SCOTT TENNIS CENTER

<i>Annual Memberships (Plus Sales Tax)</i>	<i>FY25 Fee</i>	<i>Quarterly Memberships (Plus Sales Tax)</i>	<i>FY25 Fee</i>
<u>Sr. Citizen (65 & Over)</u>		<u>Sr. Citizen (65 & Over)</u>	
Hard Court - City/County Resident	311.00	Hard Court - City/County Resident	106.00
Hard Court - Non-Resident	464.00	Hard Court - Non-Resident	154.00
All Courts - City/County Resident	737.00	All Courts - City/County Resident	241.00
All Courts - Non-Resident	810.00	All Courts - Non-Resident	265.00
 <u>Family, Unlimited</u>		 <u>Family, Unlimited</u>	
(Spouse & Children Under 18)		(Spouse & Children Under 18)	
Hard Court - City/County Resident	540.00	Hard Court - City/County Resident	178.00
Hard Court - Non-Resident	825.00	Hard Court - Non-Resident	269.00
All Courts - City/County Resident	1,178.00	All Courts - City/County Resident	381.00
All Courts - Non-Resident	1,295.00	All Courts - Non-Resident	419.00
 <u>Daily Rates (Includes Sales Tax)</u>			
<u>Hard Courts</u>			
(Weekdays Only)			
Adults	9.00		
Children	6.50		
 <u>Clay Courts</u>			
(Weekdays Only)			
Adults	13.00		
Children	9.00		
Hard Court Members	8.00		
 <u>Court Rental Fees (Includes Sales Tax)</u>			
Per Court	11.50		

Goals for the future



Continue to grow the game for all ages and abilities



-Focus on fun, fitness, and friendships
-Resurface the Clay Courts



Carry on a strong sense of belonging in our community



Improve existing and add new charitable causes

Thank you!

