City of Pensacola

Parks & Recreation Board

Agenda

City of Pensacola
222 W. Main Street
Pensacola, FL 32502

October 15, 2024, 10:00 AM **Hagler-Mason, 2nd Floor**

The meeting can be watched via live stream at cityofpensacola.com/video.

CALL TO ORDER

ROLL CALL

OPEN FORUM

APPROVAL OF MINUTES

1. 24-942 PARKS AND RECREATION BOARD MINUTES DATED SEPTEMBER 17, 2024

Attachments: *Parks and Recreation Board Minutes September 17, 2024*

DIRECTOR'S REPORT

2. 24-943 DIRECTOR'S REPORT

Attachments: *Director's Report Parks and Recreation Board*

STAFF REPORTS

3. 24-946 BUDGET REPORT - YOLANDA REED

Attachments: *Parks & Recreation Board 4Q Financial Summary*

NEW BUSINESS

OLD BUSINESS

OPEN FORUM

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call

850-435-1606 (or TDD 850-435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.

City of Pensacola

PARKS AND RECREATION BOARD

MINUTES

City of Pensacola
222 W. Main Street
Pensacola, FL
32502

September 17, 2024	10:00 AM	Hagler-Mason, 2nd Floor

CALL TO ORDER

Chairperson Bruni called the board meeting to order at 10:00 AM.

ROLL CALL

Members Present: Renee Borden, Antonio Bruni, Jake Renfroe, Kristin Brown, Michael Blankenship, Kirwan Price

Members Absent: John Jerralds, Suzanne Lewis

Also Present: Dylan Johnson Swainston Grey

Chairperson Bruni announced that Leah Harrison had resigned from the Parks and Recreation Board.

OPEN FORUM

None

APPROVAL OF MINUTES

1. 24-823 PARKS AND RECREATION BOARD MINUTES DATED AUGUST 20, 2024

A motion to approve was made by Parks & Recreation Board Member Price and seconded by Parks & Recreation Board Member Brown.

The motion passed by the following vote:

Yes: 6 Renee Borden, Antonio Bruni, Jake Renfroe, Kristin Brown, Michael Blankenship, Kirwan Price

No: 0 None

DIRECTOR'S REPORT

2. 24-822 DIRECTOR'S REPORT

Parks and Recreation Assistant Director Tonya Byrd reported that the Bruce Beach Park Phase 2 project will have a grand opening on October 12th at 9:30 A.M. and encouraged the board to attend. She reported that the city is working in conjunction with Scenic Heights Neighborhood Association hosting a neighborhood event called Explore Disc Golf on September 22nd at Belvedere Park to discuss a temporary nine-hole disc golf course and encouraged the public to attend. Chairperson Bruni added the disc golf course has been professionally designed and encouraged board members to attend. Assistant Director Byrd asked for questions regarding the directors' report.

Vice Chair Borden inquired if the city received information regarding the programs at Legions Field from the Southern Youth Sports Association. Assistant Director Byrd responded accordingly.

Vice Chair Borden inquired if updates were available regarding the Hollice T. Williams project. Assistant Director Byrd responded accordingly. Vice Chair Borden requested to have updates included in the October Director's Report. Chairperson Bruni requested that the board receive the design plans when they become available.

Chairperson Bruni inquired for an update regarding the RFP for the Facilities Assessment. Assistant Director Byrd responded accordingly.

Chairperson Bruni inquired for updates on the Bay Bluffs. Assistant Director Byrd responded accordingly. Chairperson Bruni suggested contacting the original contractor for inclusion because of his institutional knowledge of the bluffs.

Chairperson Bruni inquired if Parks had more upcoming projects. Assistant Director Byrd responded that 100% plans were received last week for the ADA Kayak Launch at Sanders Beach and provided comments.

STAFF REPORTS

3. 24-820 INTRODUCTION
BRADLEY DAVIS- PARKS & RECREATION EVENTS SPECIALIST

Event Specialist Bradley Davis introduced himself and briefly addressed the Board. He asked if anyone had questions.

Vice Chair Borden asked regarding his comment about making changes and smoothing the event planning permitting process. Event Specialist Davis responded that the staff is looking at options for scheduling software.

Vice Chair Borden welcomed Bradley Davis. The board gave a round of applause.

4. 24-821 OUTDOOR PURSUITS - PAUL PIPES

Program Coordinator Paul Pipes brought before the board a presentation (on file with background materials) providing an overview of the Volunteer and Outdoor Pursuits Programs at the Bayview Center. He gave a shout-out to all the volunteer groups that help with community projects. He asked board members if they had questions.

Board members asked questions of Program Coordinator Pipes, which he responded accordingly. Outdoor Recreation Assistant Supervisor Johnson-Swainston and Assistant Director, Byrd also responded to questions.

Chairperson Bruni requested the status of the Pensacola Bay Paddling Trail. Program Coordinator Pipes and Outdoor Recreation Assistant Supervisor Johnson-Swainston responded accordingly. Discussion ensued among the Board regarding the back history of the project.

A motion was made by Member Brown and seconded by Member Blankenship to authorize Chairperson Bruni to send a formal letter to the Mayor and Council encouraging them to revisit the Pensacola Bay Paddling Trail.

The motion Passed by the following vote:

Yes: 6 Renee Borden, Antonio Bruni, Jake Renfroe, Kristin Brown, Michael Blankenship, Kirwan Price

No: 0 None

Discussion continued among the Board and follow-up comments were made by Program Coordinator Pipes and Outdoor Recreation Assistant Supervisor Johnson-Swainston.

NEW BUSINESS

None

OLD BUSINESS

None

OPEN FORUM

None

ADJOURNMENT

Program Coordinator, Nikki Gray announced that Recreation Supervisor, Jeremy Street and Program Coordinator, Paul Pipes had each been selected as Employee of the Month. The board gave a round of applause.

WHEREUPON the meeting was adjourned at 11:12 A.M.

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PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

October 15, 2024

PARKS PROJECT UPDATES

- Bruce Beach grand opening has been postponed and will be reschedule for a later date.
- Roger Scott Pool Bathroom Renovation Project- Contract went to City Council for approval on October 10th.
- Mallory Heights 2 Drainage Project – Complete.
- Bay Bluffs Improvement Project – City Administration is working with State Budget Office to execute grant agreement for the $2.2M in state appropriated funds.
- Armstrong Park Sensory Garden – Mostly complete; awaiting signage.
- Belvedere and Eastgate Parks – Sidewalk addition project underway.

ATHLETICS UPDATES

- Vickrey Center - YMCA After School Program. 125 children attending daily.
- Vickrey Center Cornerstone Martial Arts, Yoshukai Karate & Shotokan Karate classes are all currently registering new students.
- Vickrey Center Yoga Classes are currently registering new students.
- Vickrey Center Adult Open Gym Pickleball is Tuesday & Thursday evenings 6:15 - 8:15 pm.
- Vickrey Center Adult Open Gym Volleyball is Monday & Wednesday evenings 6:15 - 8:15 pm.

Adult Sports

- Co-Ed Kickball, Men's Softball, and Co-Ed Softball Leagues at Exchange Park; 600 Participants - 35 Teams.
- Youth Football & Cheerleading at Roger Scott, McGee & Legion. Games started Saturday August 31 & run through November.
- Fall Bill Bond Baseball. Games started Monday September 23 & run until November 15.
- Fall Pensacola Youth Soccer. Games started Friday September 6 & run until November 16.
- Pensacola Senior Games concluded Friday September 20. Offered 23 Olympic style events at various locations for adults 50 & up.
  - 375 Participants
  - 115 City Residents
  - 260 Non - City Residents
- Soul Bowl Saturday October 5 @ Maritime Stadium. Legion Field Tigers vs EPSAP Rattlers. Games start at 8 am.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

October 15, 2024

- Gulf Breeze High School Invitational Swim Meet @ Hunter Pool. October 3. Local High School swim teams competed.

BAYVIEW PARK AND COMMUNITY CENTER

- Global Methodist Church - Bible Study every Wednesday, Church on Sunday
- October 5 - Bands On the Bayou
- October 6 - Yoga in the Park at Bayview pier
- October 7 - City Wide Neighborhood Association Meeting
- October 11 - East Hill Neighborhood Association Movie Night 2 6pm
- October 12 - Dragon Boat Festival all day HUGE EVENT!!!
- October 14 - East Hill Neighborhood Association board meeting
- October 23 - Active Shooter Training - City Sponsored
- 5 additional private events at BCC + 9 pavilion rentals in October.

BAYVIEW OUTDOOR PURSUITS CENTER

32 rentals in September - $1,795.00 total revenue

- FY25 Programming (input programs into Rec Trac and advertise to public); monthly day camps, week camps, and adult programs to include river and hiking trips (Bayou Texar eco tours, backpacking trips, and intro to kayaking classes).
- Maintenance on vans, trailers, kayaks, stand up paddleboards, bikes, gear, and beach launch, and docks.
- Securing future grants, property loan assistance, and/or training and certifications through our partners FYCCN, Fish Florida, FPTA, and ACA needed for outdoor camps.

VOLUNTEER PROGRAMS

- October 12 - Chimney Park, Bayou Texar Boat Ramp, and Philip Payne Bridge Cleanup with Ocean Hour 8:30-10am
- October 9 - Sanders Beach Cleanup Ocean Hour 8:30-10am
- Ongoing- Sam Deao- Cigarette butt recycling project in several parks (IB project)

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

October 15, 2024

BAYVIEW SENIOR CENTER

Meals served for Council on Aging – 457
Program participation numbers – Patrons served in September: TOTAL 3591

Daily Participants:
City 928
Non-City 634 – does not include weekly rentals and special event participants

Programming/Event Highlights:
Building Rentals – 7

- October 15 - Joint Fricker-Bayview Biloxi trip. Seniors will enjoy a day trip to the IP Casino via Good Times Tours.
- October 17 – Theatre Trip: Ballet Pensacola's Cinderella – 30 participants
- October 18 – UnitedHealth Care Medicare Advantage seminar
- October 22 – UWF Nursing Students Cooking Class – partnership with UWF Nursing program to promote health and provide a community for their end of the year cohort project.
- October 25 – Pensacola Opera Performance at Bayview Senior Center – free concert to the public (1:00pm)
- October 29 – Annual Halloween and Costume Contest (11:00am – 1:00pm)
- November 1 – Arts Festival Trip (10:00am-2:00pm)
- November 6 – Elder Law Seminar – Understanding Long-Term Care: Choices, Costs, and Medicaid Solutions
- November 8 – Free Pensacola Symphony Orchestra Concert at Bayview (1:00pm)
- November 15 – UnitedHealth Care Medicare Advantage Seminar

COBB RESOURCE CENTER

- Every Wednesday in October, different age groups will participate in a tennis program to learn the basics and fundamentals of the sport.
- We are working on creating a special bulletin board where the kids can post their goals for the second quarter after receiving their report cards. This initiative encourages students to reflect on their progress and set personal objectives, fostering motivation and growth for the upcoming quarter.
- Seniors will have the opportunity to learn how to use everyday technology through a presentation with a speaker who will also be available to answer any questions they may have on October 3 & October 31.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

October 15, 2024

- October 1 - Basketball training will begin and will be held every Tuesday and Thursday throughout the month. The sessions will focus on ball handling and other essential skills.
- October 17 – The seniors will be embarking on an exciting casino trip to the IP Casino, where they can enjoy a fun-filled day of gaming, entertainment, and socializing. This trip offers great opportunity for relaxation and enjoyment in a lively atmosphere.
- October 22 - Seniors will have the opportunity to hear from a guest speaker from the American Red Cross, who will provide valuable information and training on CPR. This session aims to empower seniors with life-saving skills and knowledge, ensuring they feel confident in emergency situations.
- October 25 - we will be celebrating the birthdays of our seniors with a special gathering featuring cake and ice cream. It's a wonderful opportunity to come together, honor their special day, and share in the joy of the occasion.
- October 31 – Trunk a Treat @ Cobb Center

FRICKER RESOURCE CENTER

Meals served for Council on Aging 208
Program participation numbers 1123

Programs and Highlights:

- **Sunday**
- Church Services Every Sunday (Ongoing)
- **Monday**
- Senior Bingo
- Senior Volleyball
- Table Tennis
- **Tuesday**
- FREE Senior Chair Yoga (1:30p-2:20pm)
- Tennis for Everyone (After school Program)
- Sonshine Aerobics
- **Wednesday**
- Senior Volleyball
- Bible Study
- Divas Elite Dance
- Girl Scouts
- **Thursday**
- Council On Aging Meals

- Mess Hall STEM Afterschool
- Table Tennis
- Sonshine Aerobics
- **Friday**
  Every Friday Futsal -(After School Program 4pm-5pm) and (5pm-8pm)
- **Saturday** (Day when rentals are scheduled)

Upcoming Events:

- October 15 - Senior Field Trip to Biloxi
- October 18 - GCIA Rental
- October 19 - GCIA Rental
- October 20 - Zeta Phi Beta Sorority Inc Rental
- October 29 - Senior Field Trip Movies
- October 31 - Trunk or Treat Event

GULL POINT COMMUNITY CENTER

Average number of Council on Aging meals served daily = 40-45
After School Care current enrollment=49
23 Performing Arts Dance Classes offered

- FREE Senior Chair Aerobics – Monday, Wednesday & Fridays 9:30-10:30am
- FREE Color Me Stress Free – Monday, Wednesday, Friday 9:00-11:00am
- FREE Pensacola Sings: Wednesdays 5:00-6:00pm
- FREE Friday Yoga 6:00-7:00pm
- There is a new music program called the Gull Point Players that occurs at Gull Point on the first and third Thursday of each month from 10:30am-noon. Musicians of all skill levels are invited to jam and socialize.
- Every Tuesday "Carpe Schole" homeschool rents Gull Point for their 17 students
- Narcotics Anonymous Meetings: Wednesdays, 6:00-7:30p average attendance =20+
- Japan American Society Arts/Crafts – 1st & 3rd Wednesdays 10:00am-1:00pm
  Woodland Heights HOA Monthly Meetings-3rd Thursdays of the month 5:30-7:45pm

Upcoming Events:

- October 4th-October 25th Monster Box Halloween Candy Fundraiser
- October 14 - 7:30am-6pm All Day Camp
- October 25 - 4:30pm-6:30pm Trunk or Treat
- October 31 - Senior Halloween Potluck
- Session 2 Dance Registration is now open
- Adult Ballet Classes has a record enrollment of 9 students

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

October 15, 2024

EAST PENSACOLA HEIGHTS CLUBHOUSE

Building Rentals - 3

- Mondays 9:00am-10:15am Foundations Yoga
- Tuesdays 4:00pm-5:00pm Galactic Child Yoga
- Wednesdays 6:15pm-7:45pm Adult Children of Alcoholics Meeting
- Thursdays 5:30pm-6:45pm Restorative Yoga
- Fridays 9:00am-10:15am Kundalini Yoga
- FREE PTSD Yoga Mondays 6:00pm-7:00pm

SANDERS BEACH-CORINNE JONES RESOURCE CENTER

- October 12 - 5:30pm- 7:30pm -Choral Society of Pensacola is having their Wine & Song performance. They have partnered with Aragon Wine Market + Wine bar and will feature wines from six different countries paired with more than a dozen choral selections. Attendees will sample wines and share a charcuterie board.
- October 17 - 7:00pm-10:00pm- Jazz Fest Festival All Winter White Party – This is the kickoff party to the Jazz Fest at Community Maritime Park. Three jazz artists will be performing with a live band. Guests can bring their own food.
- October 18 - 5:30pm-10:00pm -Designer Purse Bingo. This will be an evening of bingo, fabulous designer purses and fun. The event will benefit the Gulf Coast Sexual Assault Program.
- October 24 - 5:30-8:00pm 48th Annual Stepping Out in Style Fashion Show- A fun night of fashion and philanthropy. The evening will start out with cocktails, silent auction and hors d' oeuvres followed by the program and live auction. To top off the night, local models will showcase fashions from Dillard's and local boutiques.
- October 25 - 7:00pm-10:00PM – Good Ole' Halloween Social Dance- Sanders Beach Ballroom dance instructors Todd and Jamie will host a Halloween themed social dance. There will be a mix of Halloween music and ballroom music and a costume contest. The fee for the dance is $10 per person no experience needed and open to all ages.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

October 15, 2024

WOODLAND HEIGHTS RESOURCE CENTER

Program participation numbers – 836
Ongoing Sunday Church rentals; 3 more rentals scheduled for this month.

- October 10 – 6:00-8:00 pm. Family Empowerment Night. The sixth session of our monthly series on building relationships, encouraging, and working with families on different parts of life. The families are encouraged to come out have dinner, play games, and receive resources to help with their needs.
- October 22 - 10:00–11:00 am. Northwest Community Resource Council Meeting.
- October 26 - 6:00-8:00 pm. Haunted Hallways @ Woodland. Family event for Halloween. Fun, Food, and Entertainment. Free Admission for all ages. Children under 12 years of age must be accompanied by an adult.
- Mondays 4:00 – 5:30 pm. Pensacola Mess Hall. The students in grades 3rd – 5th will participate in hands on science and stem activities.
- Tuesdays 4:00 – 5:00 pm. Tennis. The students will learn basic tennis skills.
- Mondays and Wednesdays 2:00 - 4:00 pm. Woodland's After-school Program in Partners with O.J. Semmes Elementary will be implementing a tutoring program called "YMCA Ready Read". The program is for Pre-k – 5 grade students to come in get help with homework or whatever subject area they may struggle in.
- Woodland's Neighborhood Association Meets on the last Monday of the month from 5:00 – 6:00 pm. The Woodland neighborhood is invited out to voice concerns, opinions, and new ideas they might have about the neighborhood.
- Our Pre-School program with CDAC has started. Students ages 3 and 4, will attend Monday through Thursday from 8:30 – 11:30 am. Students will learn kindergarten readiness skills.
- In After-School, since the election is around the corner, the older students ages 8-12 are participating in a mock election. Students are learning the ins/outs of the process for electing the candidate for ballot, debates, and voting.

PARKS AND RECREATION
REVENUE AND EXPENDITURE REPORT
Fiscal Year 24, 4th Quarter
Period 12, September 30, 2024

	Fiscal Yr 2024			Fiscal Yr 2023			Fiscal Yr 2022		
	BUDGET	ACTUAL	PCT RCVD	BUDGET	ACTUAL	PCT RCVD	BUDGET	ACTUAL	PCT RCVD
REVENUES									
Culture & Recreation General Fund	$ 28,000	$ 34,417	123%	$ 28,000	$ 167,828	599%	$ 28,000	$ 39,506	141%
Golf Course Fund	998,300	973,274	97%	686,700	797,618	116%	534,700	629,350	118%
Recreation/Athletic Fund	1,016,900	918,143	90%	1,155,100	934,065	81%	1,148,300	731,442	64%
Tennis Fund	128,800	135,094	105%	128,800	128,520	100%	128,800	117,419	91%
Community Maritime Prk Mgmt Svc Fund	1,025,500	530,951	52%	752,300	352,971	47%	782,400	756,830	97%
TOTAL REVENUE REPORT	3,197,500	2,591,879	81%	2,750,900	2,381,002	87%	2,622,200	2,274,546	87%

EXPENDITURES	BUDGET	ACTUAL (Exp/Enc)	PCT EXP	BUDGET	ACTUAL (Exp/Enc)	PCT EXP	BUDGET	ACTUAL (Exp/Enc)	PCT EXP
Parks and Recreation General Fund	$ 8,968,364	$ 8,023,237	89%	$ 8,322,708	$ 8,258,356	99%	$ 7,787,372	$ 7,339,725	94%
Golf Course Fund	1,070,991	1,026,567	96%	937,600	886,607	95%	810,709	787,697	97%
Recreation/Athletic Fund	1,056,100	946,561	90%	1,256,900	965,774	77%	1,314,423	957,722	73%
Tennis Fund	328,800	193,602	59%	328,800	110,355	34%	137,705	95,422	69%
Community Maritime Prk Mgmt Svc Fund [(a)]	1,816,922	1,249,801	69%	1,547,795	1,056,328	68%	1,470,611	852,027	58%
TOTAL EXPENDITURE REPORT	13,241,177	11,439,767	86%	12,393,803	11,277,420	91%	11,520,820	10,032,593	87%

NOTES: GF Rev increase due to Seville Park Rental/Barricade Rental; Tennis FY23 Exp include $200K Capital

Period percentage: 100%