



City of Pensacola

Parks & Recreation Board

Agenda

City of Pensacola
222 W. Main Street
Pensacola, FL 32502

August 18, 2026, 10:00 AM

Hagler-Mason, 2nd Floor

The meeting can be watched via live stream at cityofpensacola.com/video.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

1. 26-965 PARKS AND RECREATION BOARD MEETING MINUTES DATED JULY 21, 2026

Attachments: 07. 21.26 Minutes - Parks & Recreation

OPEN FORUM

STAFF REPORTS

DIRECTOR'S REPORT

2. 26-969 PARKS PULSE JULY 2026

Attachments: August 2026 Parks Pulse (002)

NEW BUSINESS

3. 26-968 TIPPIN PARK PLAYGROUND WORKSHOP—PRESENTATION

Attachments: None

OLD BUSINESS

4. 26-970 DIRECTION 25 REPORT – AUGUST 12, 2026

Attachments: August 2026 Direction 25 Report

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call

850-435-1606 (or TDD 850-435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

PARKS AND RECREATION BOARD

MINUTES

City of Pensacola
222 W. Main Street
Pensacola, FL
32502

July 21, 2026

10:00 AM

Hagler-Mason, 2nd Floor

CALL TO ORDER

The meeting was called to order with the following board members present:

Chairperson: Kirwan Price

Vice-Chair: Daniel Brask

1. Michael Blankenship
2. Ray Palmer
3. Michael Osley
4. Shirley Lewis – Brown
5. Suzanne Lewis
6. Kristin Brown

ROLL CALL

APPROVAL OF MINUTES

Correction to Previous Minutes: The board reviewed the minutes from the previous meeting and approved a correction regarding voting protocol. The language was updated to clarify that board members who are present but abstain from a vote are still counted toward establishing a quorum.

Official Board Approval

Motion & Second: Following the clarification, a formal motion was made and seconded to accept the revised text.

Outcome: The corrected minutes were officially approved as part of the public record.

1. **26-825** PARKS AND RECREATION BOARD MEETING MINUTES DATED JUNE 16, 2026

The board reviewed the meeting minutes dated June 16, 2026. Upon motion duly made and seconded, the minutes were approved with a clarification stating that board members who are present but abstain from a vote still count toward establishing a quorum.

NEW BUSINESS

2. 26-826 SOUTHERN YOUTH SPORTS ASSOCIATION MEMORANDUM OF UNDERSTANDING FOR LEGION FIELD USE

- **Item Summary:** The board reviewed the renewal of the Memorandum of Understanding (MOU) for the Southern Youth Sports Association (SYSA) regarding the use of Legion Field.
- **Discussion & Procedural Review:** The board discussed the updated requirement for comprehensive financial disclosures (including IRS Form 990 filings or 12 months of bank statements) prior to board approval and City Council submission. Because the required financial documentation was not fully submitted in advance, the board determined that a vote on the agreement should be postponed. It was noted that SYSA will continue operating under its existing month-to-month agreement in the interim.
- **Action Taken:** Upon motion duly made and seconded, the board voted to postpone the vote on the SYSA MOU until the August meeting to allow time for the submission of required financial documentation. The motion explicitly waived the requirement for the organization to conduct another full formal presentation at the August meeting.
- **Abstentions/Recusals:** Board Member Ray Palmer declared a conflict of interest and abstained from discussion and voting on this item.

3. 26-827 NORTHEAST PENSACOLA WILDCATS - MEMORANDUM OF UNDERSTANDING FOR ROGER SCOTT FOOTBALL FIELD USE

- **Item Summary:** The board reviewed the Memorandum of Understanding (MOU) renewal for the Northeast Pensacola (NEP) Wildcats for football and cheerleading operations at Roger Scott Athletic Complex.
- **Presentation Overview:** Representatives presented program achievements, including a 95% player and cheerleader retention rate and 2026 registration totals of 285 football players and 85 cheerleaders. Registration fee structures were outlined (\$200–\$250 for football; \$400–\$450 for cheerleading), which cover certified equipment rentals, uniforms, and league fees. The presentation also detailed recent capital self-improvements, including \$2,500 in press box upgrades and goalpost repainting.

- **Financial Review & Board Discussion:**

- The organization presented high-level revenue and expense totals:
 - **2024:** \$145,829 Revenue vs. \$158,296 Expenses.
 - **2025:** \$108,189 Revenue vs. \$137,750 Expenses.
- The board acknowledged that volunteer organizations often operate on narrow margins and pay out-of-pocket expenses. However, board members noted that itemized line-item expense sheets, Form 990 filings, and 3-year tax records (2023–2025) were required to meet the complete submission checklist for City Council review.

- **Action Taken:** Upon motion duly made and seconded, the board voted to postpone the vote on the NEP Wildcats MOU until the August meeting to allow the organization time to submit itemized expense statements and formal tax records. The motion explicitly waived the requirement for the organization to repeat its full verbal/visual presentation at the next meeting.

DIRECTOR'S REPORT

4. 26-828 PARKS PULSE JUNE 2026

- **Parks Pulse & Community Events:**

- **Movies in the Park:** Director Tanya Byrd reported that the July "Movies in the Park" event was canceled due to inclement weather and has been rescheduled for August 15, 2026 (featuring *Zootopia*). The regular movie event scheduled for August 1, 2026, will feature a revised title due to licensing updates.
- **Parks and Recreation Month:** The department is celebrating Parks and Recreation Month throughout July with community outreach, pop-up events at local pools, STEM activities at libraries, and free popsicle pop-ups led by Marketing Coordinator Brittany Hughes.

- **Staffing Updates:** Director Byrd introduced Joel Holmes as the new Assistant Director of Parks and Recreation. Mr. Holmes joins the department from Bainbridge, Georgia, where he served as Executive Director for the Bainbridge Parks and Recreation Authority, and will assist with department operations and MOU oversight.

- **Capital Projects & Direction '25 Overview:** Board members discussed status updates regarding ongoing neighborhood and capital improvement initiatives:
 - **Granada Subdivision Park:** Staff continues to work with neighborhood representatives regarding park improvements and requested traffic/safety

signage ("Children at Play") along Texas Street.

- **Tippin Park Development:** The board discussed progress toward creating an inclusive, ADA-compliant facility at Tippin Park. A dedicated workshop is planned for August to evaluate conceptual design options, discuss funding strategies (such as LOAP, Impact 100, and Children's Trust grants), and determine the scope for professional planning services.
- **Wayside Park / General Daniel "Chappie" James Memorial:** Staff noted that the previous monument agreement expired due to unmet fundraising timelines. The site is currently being utilized as a construction staging area for the county fishing pier project, with seawall reconstruction pending FEMA grant funding prior to future park renovations.

STAFF REPORTS

- **MOU Policy & Standardized Checklist Development:**

- The board directed staff to convert the presentation guidelines into a physical, standard checklist. Staff will act as an administrative gatekeeper to ensure all required documentation (including Form 990s, bank statements, and financial breakdowns) is completely gathered before placing organizations on future meeting agendas.
- Staff will maintain a tracking spreadsheet of all active MOUs, including start/expiration dates and target 90-to-120-day advance submission timelines, to present to the board at future meetings.
- **City Council Coordination:** Board leadership and staff will consult with City Council administrative staff to establish clear communication protocols regarding board-vetted MOUs and the municipal budget submission process.

OLD BUSINESS

5. 26-829 DIRECTION 25 REPORT - JULY 15, 2026

5. DIRECTION 25 REPORT — JULY 15, 2026

- **Tippin Park Inclusive Playground Development:**
 - The board reviewed plans to construct an inclusive, ADA-compliant special need's playground at Tippin Park.
 - Discussion focused on establishing a clear conceptual master plan to present

to potential donors and community partners.

- The board confirmed that a dedicated workshop will be held in August to evaluate design criteria (such as turf surfacing and perimeter fencing), explore grant opportunities (including Impact 100, Children's Trust, and LOAP funds), and consider allocating existing funds to retain a professional planner.

- **Granada Subdivision Park:**

- Staff provided updates regarding the master plan rendering for Granada Park.
- Neighborhood representatives requested speed control measures and traffic warning signage ("Children at Play") along Texas Street to ensure safe park access for local children. Staff will coordinate with Public Works regarding signage and crosswalk striping.

- **General Daniel "Chappie" James Memorial & Wayside Park:**

- Staff clarified that the previous memorial agreement had expired due to unmet fundraising timelines.
- The site is currently being utilized as a staging area for county fishing pier repairs, with city seawall reconstruction efforts pending FEMA grant funding prior to future park beautification.

- **Board Vacancy:** The board requested staff to follow up with administration regarding filling the current vacant seat on the Parks and Recreation Board.

OPEN FORUM

OPEN FORUM

- **Renee Borden:** Reiterated the importance of requiring financial documentation prior to presenting MOUs, noting that strict adherence gives the board leverage to hold youth sports providers accountable and ensures full public transparency.
- **Sherri Myers:**
 - Recognized the anniversary of the Americans with Disabilities Act (ADA) and highlighted the legacy of disability advocate Frank Cherry.
 - Urged the city to conduct comprehensive ADA compliance surveys across all 90 city parks.
 - Called attention to severe non-compliance and safety concerns regarding the handicap parking spaces at the Senior Citizen Center.
- **Lawanna Hamilton (East Pensacola Student Athlete Program / Rattlers):**
 - Expressed frustration over receiving short notice (48 hours) prior to City

Council meetings to submit complex financial records requiring multi-person authentication.

- Defended the organization's integrity, noting that the volunteer-run program operates on low registration fees (\$195–\$225) to keep sports accessible while covering heavy out-of-pocket expenses for security (\$400/week), insurance (\$2,800), and city player fees.
- Questioned whether non-sports MOU providers face the same financial scrutiny and requested greater communication, grace, and time from the city.

- **Stephanie Ellis:**

- Inquired about the city's annual budget cycle and how neighborhood park requests are submitted.
- Staff clarified that department budgets are submitted in February, Council workshops take place in August, and final votes occur in September.
- Board members recommended that neighborhood associations present special park projects to the Parks Board a year in advance before formal budget submission.

ADJOURNMENT

There being no further business to come before the board, the meeting was officially adjourned.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 26-969

Parks and Recreation Board

8/18/2026

DISCUSSION

SUBJECT:

PARKS PULSE JULY 2026

ATTACHMENTS:

1. August 2026 Parks Pulse (002)

PARKS PULSE

Month of July 2026

As we step into a new month, let's take a moment to reflect on everything that happened in our parks and recreation spaces. From important maintenance updates to exciting recreation programs, our team has been hard at work ensuring our community has safe, enjoyable, and engaging outdoor spaces.

Resource Centers

Bayview Resource Center

- Bayview Event Space: 14 Rentals (including church services)
- Bayview Pavilions & Pier: 10 Rentals
- Free Yoga in the Park First Sunday of every month

Bayview Senior Center

- Total Monthly Participation: 2,420
- Number of Meals provided by Council on Aging: 323
- 2 Private Rentals (including church services)

East Pensacola Heights Clubhouse

- 3 Rentals
- Free Yoga Class: 25 Participants

E.S. Cobb Resource Center

- 2 Facility Rentals
- Summer Camp Location: 71 participants
- Number of Meals provided by TRIO Community Meals: 1049
- Senior Programs include card games, bingo, and guest speaker: 60 active participants

Fricker Resource Center

- Closed for renovations

Gull Point Resource Center

- 0 Private Rentals
- Fitness Center Visits: 96
- Council on Aging Meals Served: 670
- Senior Programs include Chair aerobics, Mah Jong, Ageless Grace, and more: 1,020 total participants
- Free Yoga Wednesday: 46
- Summer Camp Enrollment: 72
- Summer Dance Camp Enrollment: 59
- Fall Dance Class Registration opens August 3

Sanders Beach-Corinne Jones Resource Center

- Ballroom Dance Lessons and Over 50 Ballroom Dance Club: 100 participants
- 28 Scheduled rental appointments
- Rentals: 9 private events

Theophalis May Resource Center

- SYSA has exclusive use of this facility during designated hours:
 - June 1 – August 18: 8 a.m. – 8:30 p.m. daily
 - School Year: Monday – Friday, 2 p.m. – 8:30 p.m.
 - School Year: Weekends, 8 a.m. – 5 p.m.
- Parks & Recreation Programs:
 - Senior Chair Aerobics: 165 participants
 - Senior Volleyball: 185 participants

Woodland Heights Resource Center

- Summer Camp Location: 46 participants (includes participants from Fricker)
- 10 Rentals (including church services)

Vickrey Resource Center

- Martial Arts Classes: 70 participants
- Yoga Classes: 35 Participants
- Open Gym Volleyball, Age 18+: 265 participants
- Open Gym Pickleball, Age 18+: 245 participants

Outdoor Pursuits

Bayview Outdoor Pursuits Center

- Working with PPBEP, Sea Grant, FDEP, and Visit Pensacola on a 3-mile designated paddle trail from Bayview Park to Bartram Park to feature Project Greenshores.
- Ongoing boathouse equipment and Bayview Park grounds maintenance
- Outdoor Adventure Camps held from July 6 – July 31, 2026
- 92 rentals sold from Outdoor Pursuits Center

Osceola Golf Course

July 2026 Statistics

- 18-Hole Games: 1,939
- 9-Hole Games: 781
- Total Rounds Played: 2,720
- 926 Total Range Buckets Used

Athletics

Vickrey Resource Center

- Martial Arts Classes: 70 participants
- Yoga Classes: 35 Participants
- Open Gym Volleyball, Age 18+: 265 participants
- Open Gym Pickleball, Age 18+: 245 participants

Exchange Park

- Adult Summer Sports: Co-Ed Softball, Men's Softball, Senior Softball & Co-Ed Kickball Leagues
 - 36 teams, 650 participants
- Challenger Youth Soccer Camp at Exchange Park
 - July 13-17: 40 Participants
- Girls Softball World Series: July 2-3
 - 10 teams, 150 participants

3rd Party Athletic Leagues, on MOUs

- Football & Cheerleading
 - Practices at NEP, Legion Field, and MaGee Field in progress. Jamboree and Games start in August.
- Pensacola Youth Soccer Camp at Bill Gregory Park
 - July 7-22, 50 participants

Aquatics

- Cecil T. Hunter Pool
 - Open Swim 5,007 visitors
 - Swim Lessons 91 participants
- Roger Scott Pool
 - Open Swim: 7,022

2026 Senior Games: 20+ Olympic-style events for Adults 50 and better. The Pensacola Senior Games is a local qualifier for the Florida State Senior Games, which are held in Pasco County.

- September 11-25, Registration Open
- Sponsors: Pensacola Parking/311 Dept, Ochsner 65+, University Pines, Wesley Havel Villa, and Dignity Memorial

Parks Maintenance

Work Completed July 3 – August 31, 2026

- Installed new picnic tables at Bayview Park
- Repaired playground at Tippin Park
- Pressure washed playground equipment at Hitzman-Optimist Park and Tippin Park
- Grinded sidewalk at Roger Scott Pool
- Pressure washed Palafox Pier fountain
- Repaired fences at Armstrong Park, Legion Field, and Hitzman-Optimist Dog Park
- Repaired splash pad at Legion Field
- Repaired water fountain at Tierra Verde, H.K. Matthews Park, and Parker Circle Neighborhood Park
- Trimmed trees at Alabama Square at Hitzman-Optimist Park
- Cleaned up Bay Bluffs Park entrance, Ferdinand Plaza fountain, City Hall parking lot, and the stormwater holding pond at Legion Field, the fence line at Legion Field

- Cut grass at 17th Ave Bridge, Spanish Trail ROW, and Wayside Park
- Delivered/picked up barricades to Pensacola Beach for Blue Angels Airshow
- Repaired irrigation at Sanders Beach Park, Bill Gregory Park, and the clay courts at Roger Scott Tennis Center
- Added mulch to playground at E.S. Cobb Resource Center
- Removed old park amenities at Sanders Beach Park
- Refurbished CRA benches at Jefferson Street
- Removed Graffiti at Aviation Discovery Park and the Blake Doyle Skatepark bathrooms
- Repaired playground at Tippin Park
- Dead trees removed at City Hall and H.K. Matthews Park
- Removed concrete from sidewalk at Tippin Park
- Reattached wind screen at Bayview Park Tennis Courts
- Delivered 100 barricades to Magee Field and Legion Field for youth football
- Tested drinking fountains for performance

Ball Crew

- Seasonal maintenance on game and practice fields

Tree Crew

- Trees Removed: 5
- Trees Trimmed: 31

Direction 25

- Fricker Renovations ongoing
- Sanders Beach Park ongoing
- Bay Bluffs Park: HDR evaluating assessments and surveys

View a complete list of Direction 25 projects and monthly status updates on our website: PlayPensacola.com > About > Direction 25 www.cityofpensacola.com/3577/Direction-25

Volunteering

Park Clean-ups & Volunteer Projects

- 7/11 Ocean Hour Cleanup at Chimney Park and Phillip Payne Bridge
- 7/18 Ocean Hour Cleanup at William Bartram Park
- 7/18 Ocean Hour Cleanup at Wayside Park and Graffiti Bridge
- 7/18 East Hill N.A. Cleanup at Bayview Park by Tennis Courts
- 7/25 Ocean Hour Cleanup at Bruce Beach
- Eagle Scout Project: From the Ground Up, Complete
- Eagle Scout Project: Bayview Pavilion Makeover, Starting in September

Marketing

Social Media: July Metrics, Facebook

- 232.2K Views
- 1.8K Content Interactions
- 580 Link Clicks
- 4.9K Page Visits
- 322 New Followers

Advertising

- Ongoing Ads in Pensacola Parents Magazine
- Monthly PEP Talks with News Radio (last Tuesday/mo)
- Local Rotary Digital Billboards
- Graffiti Bridge Commissions to Advertise Movies in the Park and Gull Point Dance
- Las Costa Latina Newspaper Ads

Marketing & Outreach

- Parks and Recreation Month Pop-Up Park Parties deemed success
- Movies in the Park – July 18 canceled, rescheduled to August 15
- New Adopt-A-Park program scheduled to launch September 1
- Obtaining Google Business Profiles for all P&R facilities and parks
- Playbooks in most Library Branches
- Facilitation for Sponsors –Senior Games

Coming Up

- **Hancock Whitney Movies in the Park presented by Hill-Kelly Dodge**
 - Day/Time: Saturday, August 15. Games start at 6pm, Movie at Sunset
 - Location: Hunter Amphitheater at Community Maritime Park
 - Details: Join Hancock Whitney Bank's Pre-Show Game where you earn Cinema Cash around the Park to spend or save at the Bank tent! Free activities include face painting, inflatable waterslides, crafts, and more. Movie starts at Sunset.
 - Movie selection: Zootopia 2
 - Event Sponsors: Hancock Whitney Bank (Title), Hill-Kelly Dodge (Presenting), Pensacola Energy, West Florida Public Libraries, Tadlock Roofing

- **Bayview Performing Arts Series**
 - Bayview Senior Center is proud to partner with local performing arts groups to host this annual series.
 - Open to ages 50 and better. Transportation is provided from Bayview Senior Center. For more information, visit <https://www.cityofpensacola.com/3608/Bayview-Senior-Performing-Arts-Series>

Hancock Whitney Bank

MOVIES IN THE PARK

★ ★ ★ **HUNTER AMPITHEATER** ★ ★ ★
AT COMMUNITY MARITIME PARK

Behind Wahoo Stadium

AUGUST 15



FREE ADMISSION

FREE PARKING

FREE WATER SLIDES

FREE FACE PAINTING

FREE CRAFT STATION

CONCESSIONS ON-SITE

PRE-SHOW GAMES 6PM

MOVIE AT SUNSET

EVENT SPONSORS



THIS EVENT IS FACILITATED BY PENSACOLA PARKS & RECREATION. FOR MORE INFORMATION, VISIT WWW.PLAYPENSACOLA.COM



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 26-968

Parks and Recreation Board

8/18/2026

DISCUSSION

SUBJECT:

TIPPIN PARK PLAYGROUND WORKSHOP—PRESENTATION

ATTACHMENTS:

None



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 26-970

Parks and Recreation Board

8/18/2026

DISCUSSION

SUBJECT:

DIRECTION 25 REPORT – AUGUST 12, 2026

ATTACHMENTS:

1. August 2026 Direction 25 Report

Direction '25: Pensacola Park Revitalization Project List - Updated 8.12.2026					
Project Name	Scope of Work	Est. Complete	Amount	Funding Sources	Status Updates
Park Sidewalk Accessibility Improvements	Provide accessible walkways to park amenities and restore damaged sidewalks at Belvedere Park, Eastgate Gate Park, Lion's Park, Granada Square, Zamora Square, Lamancha Square, and Toledo Square	Spring 2025	\$ 70,750	LOST FY24	Project complete
Henry Wyer Park Revitalization	Upgrade and Restore Playground surfacing, benches, picnic tables, trash cans, lightpoles, fencing, and drinking fountain	Spring 2025	\$ 71,600	CRA- Park Improvements	Project is complete.
Roger Scott Athletic Complex Improvements	Renovate football field, pressbox, improve sidewalk accessibility in spectator areas, upgrade bleachers to include railing per new safety standards and make half ADA accessible, and restore ADA connection to nearby playground	Spring 2025	\$ 142,700	LOST NEW	Project complete
Roger Scott Tennis Center Improvements	Funds were used in court renovations and remaining used for shade amenities and bleacher upgrades including six shade structures within newly resurfaced tennis courts to be installed in Spring 2025	Spring 2025	\$ 756,487	LOST FY24	Project is complete.
Woodland Heights Resource Center Improvements	Renovate kitchen, improve site drainage, and provide accessible walkway for school bus drop offs.	Spring 2025	\$ 91,422	LOST	Project is complete.
Wayside Park Seawall Design	Develop designs to restore and increase resiliency to the seawall.	Spring 2025	\$ 125,497	LOST FY24	City is exploring grant funds.
McNealy Park Revitalization	Upgrade picnic tables, trans cans, grills, drinking fountain, and develop design to improve one playground area.	Summer 2025	\$ 55,018	LOST NEW	Project is complete.
Magee Field Athletic Facility Improvements	Upgrade goal posts and renovate field	Summer 2025	\$ 42,168	LOST FY24	Project complete
Bill Gregory Athletic Facility Improvements	Upgrade bleachers to ADA accessible with railing per safety standards	Summer 2025	\$ 50,000	LOST FY24 & FY25	Project complete
Miraflores Boy Scout Building	Restore windows flooring and upgrade electrical	Summer 2025	\$ 70,000	LOST FY24	Project is complete.
Sanders-Beach Kayak Launch & Park Revitalization	Convert boat ramp to ADA kayak launch, upgrade picnic shelters, replace restroom and increase number of stalls, upgrade park furniture, upgrade lighting to sea-turtle friendly type	Fall-Winter 2025	\$ 1,488,875	Grant	Construction began week of July 6th. Bathroom and picnic shelters demolition complete. Installation of lighting, bench and picnic table installation, parking lot improvements in progress. Awaiting permitting for bathroom and kayak launch permitting.
Gull Point Resource Center Grounds Improvements	Replace and Upgrade Basketball Court, Replace and upgrade one playground area, upgrade picnic tables and benches, renovate parking lot	Fall-Winter 2025	\$ 188,100	LOST NEW	Original project deliverables complete, will revisit old skatepark amenities and concrete pad repair over the summer.
Miralla Park Revitalization	Upgrade and Restore Playground surfacing, restore aging playground components, upgrade swing set, upgrade and reconfigure benches, improve sidewalk accessibility to amenities, upgrade trash cans	Fall-Winter 2025	\$ 159,500	LOST NEW	Project is complete.
Pintado Park Revitalization	Improve park sidewalk accessibility and picnic amenities, upgrade benches, and install drinking fountain	Fall-Winter 2025	\$ 70,500	LOST NEW/ GENERAL FUND	Project is complete.
Exchange Park Athletic Facility Improvements	Upgrade scoreboard, bleachers, and irrigation system	Fall-Winter 2025	\$ 141,500	LOST FY24	Project is complete.
Cecil Hunter Pool Facility Improvements	Replace and upgrade waterslide	Fall-Winter 2025	\$ 188,481	LOST FY25	Project is complete.
Rev H.K. Matthews Park Improvements	Replace and upgrade playground, restore damaged park sidewalks, renovate basketball courts, upgrade drinking fountain	Fall-Winter 2025	\$ 264,287	LOST FY24 & FY25, LOST NEW	Playground completed 3/24/25. Basketball court bid packages received. Under review by staff.
Bayview Dog Park Improvements	Enhance Bayview Dog Park by improving grading, surfacing, benches, picnic tables, and signage	Fall-Winter 2025	\$ 110,000	LOST NEW	Project is complete.
Park Amenity Improvements	Improve Park Amenities such as renovating 23 Basketball Courts at Allen, Baycliff Estates, Gull Point, HK Matthews, Pintado, Dunmire Woods, Dunwoody, Eastgate, EPH Lions, HTW, Malaga, Miralla, McNealy, Operto, Zamora; replace and upgrade 22 Drinking Fountains in Poor Condition	Fall-Winter 2025	\$ 260,100	LOST NEW	Allen Park and Baycliff Park basketball courts complete. Gull Point pad and goals complete, need to paint free throw line. Preparing bid package for other courts in project line item. Water fountains: 16 water fountains installed, 5 remaining expected delivery 12/22. Misters: 4 installed.
Vickrey Center Improvements	Install and upgrade windows that are hurricane-rated, upgrade air conditioning unit, upgrade lighting, other building renovation work	Fall-Winter 2025	\$ 285,305	LOST FY24	Project is complete.
Hitzman-Optimist Park Improvements	Install additional parking lot lighting, upgrade picnic tables, trash cans, provide improved park sidewalk accessibility, renovate one parking lot, develop conceptual design for replacing older playground area	Fall-Winter 2025	\$ 110,000	LOST NEW	Original project scope is complete. Exploring avenues to repair the "dry pond" adjacent to the soccer fields that never dries.
Allen Park Revitalization	Upgrade and restore playground surfacing, repaint climbers, upgrade playground swings, restore misc. playground components, upgrade picnic tables, trash cans, drinking fountain, renovate basketball court.	Fall-Winter 2025	\$ 49,500	LOST NEW	Project is complete.
Seville Square Improvements	Develop design for underground utilities	Fall-Winter 2025	\$ 50,000	LOST FY24	Facilities and Engineering to be consulted prior to commencement.

Roger Scott Pool Facility Improvements	Replace and upgrade pool restrooms, shower amenities, ticketing booth, and restore zero-depth pool surfacing.	Spring 2026	\$ 1,329,000	LOST FY25	Storage building roof repaired. Shade awning replaced over picnic area. Baby pool resurfaced. Water slide replacement and bathroom replacement pushed to September 2026 due to complications with vendors.
Tippin Park Revitalization	Replace playground with inclusive playground and surfacing, provide improved sidewalk accessibility, upgrade picnic tables, benches, trash cans, install new drinking fountain. renovate parking lot	Spring 2026	\$ 428,682	LOST	Parks and Recreation Board workshop at August 18, 2026 meeting to determine next steps.
E.S. Cobb Center Improvements	Structural improvements to glulam arches, roof replacement, building envelope improvements, renovate parking lot	Spring 2026	\$ 1,231,505	LOST + Grant Funds	Settling a change order dispute with contractor. Owner items remaining: South entrance awning replacement and parking lot improvements.
Lighting Improvements	Improve lighting at Lamancha Square, Lavallet Park, Estramadura Square, Belvedere, and Eastgate Park	Spring 2026	\$ 156,528	LOST NEW	Belvedere complete. Evaluating needs for quoting other parks.
17th Ave Boat Ramp Improvements	Rebuild boat ramp and renovate parking area while improving traffic safety	Spring 2026	\$ 1,487,188	LOST FY24	Loftis Marine awarded bid and contract.
Bayview Park Improvements Phase 1	Renovate tennis courts, auxillary parking lot, restore park path surfacing.	Spring 2026	\$ 88,000	LOST NEW	Windscreens replaced. Tennis court resurfacing to be completed in Fall. Parking lot resurfacing, trash can replacement, walking path restoration, bench replacement, picnic tables all in process.
Bay Bluffs Park Revitalization	Rehabilitate main boardwalk, upgrade park amenities to reopen park	Fall-Winter 2026-27	\$ 2,400,000	Grant Funded	NTP given to HDR Engineering for Design and Engineering services. Site inspections and surveys in progress.
Fricker Center Improvements	Rehabilitate community center, resiliency improvements to building envelope, stormwater improvements, upgrade building mechanical systems, build two story social hall for an expanded senior center and teen center.	Fall-Winter 2026-27	\$ 9,474,542	Grant Funded	Construction in progress - footer installation in progress social hall, classroom, STEM Lab, and library
Bryan Park Improvements	Replace and upgrage playground	Spring 2027	\$ 103,753	LOST FY27	Not yet started
Zamora Square Lighting	Improve park lighting	Spring 2027	\$ 30,000	LOST FY24	Not yet started
Dunwoody Park Improvements	Replace playground	Spring 2027	\$ 40,000	LOST FY27	Playground theme selected by neighborhood. Plan is to issue a PO in August for Fall delivery and installation.
Community Maritime Park Playground Improvements	Replace and upgrade playground surfacing	Spring 2027	\$ 72,000	CMP Fund	Not yet started
Total			\$ 21,682,988		

Parks and Recreation Unfunded & Redistributed Funding Projects List

Updated 6.10.26

Return to service or safety concerns

Project Description	Estimated Cost	Budget Needed	Notes	D25	Dist.#
Magee Duplex - EPSAP After School Programming	\$ 35,000.00	\$ 15,000.00	Procurement of condition assessment and design in progress.	Y	5
Roger Scott Tennis Center Clay Court Resurfacing	\$ 120,000.00	\$ 120,000.00	Have not been resurfaced in 12 years. Clay washing out daily and lines pulling up in several areas. Requires daily repair and can cause trip hazards during play.	Y	1
Roger Scott Athletic Complex Ballfield Lighting	\$ 400,000.00	\$ 400,000.00	Ballfield lighting can no longer be added on to and maintenance costs make keeping them unsustainable. FPL has a program where they will purchase and install with additional cost to utility bills but that additional cost is in perpetuity.	N	1
CMP Playground PIP replacement	\$ 150,000.00	\$ 78,000.00	Installed 11 years ago, deteriorating from high usage, ponding/pooling; patched areas in 2021 and 2023; \$72,000 in LOST available now.	Y	6
		\$ 613,000.00			

Other projects - underfunded or new

Project Description	Estimated Cost	Budget Needed	Notes	D25	Dist.#
Bruce Beach - Audubon Society area walking path	TBD		To provide footpath for the plantings and signage, maintenance. Will work with CRA for funding solution and design. After testing at Blake Doyle, we may consider per ePave product)	N	6
Zamora Square Playground	\$ 75,000.00	\$ 45,000.00	Underfunded replacement - \$30,000 appropriated for lighting	Y	5
Granada Subdivision Playground	\$ 75,000.00	\$ 75,000.00	Neighborhood request, playground (pirate ship) removed in 2023	N	5
Parker Circle Gazebo	\$ 15,000.00	\$ 15,000.00	Neighborhood association and CM Bare request	N	2
Parker Circle Disc golf Course	\$ 12,000.00	\$ 12,000.00	Neighborhood association and CM Bare request - Staff provided me app data on Belvedere and it is my recommendation we speak with the neighborhood association again given the amount of non-resident use and issues since disc golf course was installed.	N	2
		\$ 147,000.00			

Key
Projects in Planning/Design
Projects in Procurement
Projects in Construction
Project completed
Bold type = new information