



City of Pensacola

Parks & Recreation Board

Agenda

City of Pensacola
222 W. Main Street
Pensacola, FL 32502

April 16, 2024, 10:00 AM

Hagler-Mason, 2nd Floor

The meeting can be watched via live stream at cityofpensacola.com/video.

CALL TO ORDER

1. 24-327 SWEARING IN OF NEW AND RETURNING BOARD MEMBERS
2. 24-364 NOMINATING AND VOTING NEW CHAIR AND VICE-CHAIR

ROLL CALL

OPEN FORUM

APPROVAL OF MINUTES

3. 24-337 MINUTES OF FEBRUARY 20, 2024, PARKS AND RECREATION BOARD
Attachments: Minutes of February 20, 2024, Parks and Recreation Board

DIRECTOR'S REPORT

4. 24-324 DIRECTOR'S REPORT
Attachments: Director's Report Parks and Recreation Board
5. 24-325 BUDGET REPORT - KENDRA WEEKLEY
Attachments: None

STAFF REPORTS

6. 24-326 PARKS PRESENTATION - BILL KIMBALL
Attachments: 2024 Parks Presentation

NEW BUSINESS

7. 24-340 RFP PARK AND FACILITIES ASSESSMENT
Attachments: None

OLD BUSINESS

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 850-435-1606 (or TDD 850-435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

PARKS AND RECREATION BOARD

MINUTES

City of Pensacola
222 W. Main Street
Pensacola, FL
32502

February 20, 2024

10:00 AM

Hagler-Mason, 2nd Floor

CALL TO ORDER

The meeting was called to order by Chairperson Hicks at 10:00 A.M.

ROLL CALL

Members Present: Rand Hicks, Antonio Bruni, Jake Renfroe, Kristin Brown, Alejandra Escobar-Ryan, Leah Harrison

Members Absent: Renee Borden, John Jerralds, Michael C. Wolf

APPROVAL OF MINUTES

1. 24-109 MINUTES OF JANUARY 16, 2024, PARKS AND RECREATION BOARD

A motion to approve was made by Parks & Recreation Board Member Bruni and seconded by Parks & Recreation Board Member Brown.

The motion passed by the following vote:

Yes: 6 Rand Hicks, Alejandra Escobar-Ryan, Antonio Bruni, Jake Renfroe, Kristin Brown, Leah Harrison

No: 0 None

DIRECTOR'S REPORT

2. 24-110 DIRECTOR'S REPORT

Director Heistein addressed the board highlighting the Roger Scott Tennis Courts. He commented the project is complete and held a soft opening on February 9th. There will be a grand re-opening ribbon cutting event tentatively in May pending

the installation of permanent shade structures. He asked the board if they had questions regarding the Director's Report.

Member Esobar-Ryan remarked that communication has not been available for the public to understand what is to take place after the demolition of the Malcolm Yonge Gym whether it is to be developed as residential space or keep it as green space. Director Heisten commented that these conversations are happening in the CRA meetings. A discussion will take place at the next CRA meeting regarding the use of the park and these meetings are open to the public.

Member Brown commented she had received feedback from the Westside Garden District Neighborhood Association that there is concern regarding a drainage issue for the splash pad at Legion Field. She questioned if the work to address the issue would be a neighborhood project and/or in conjunction with parks and recreation. Also, there are concerns about security and undesirable behavior occurring on the playground equipment. The neighborhood association would like to have more public activities available at the center, e.g. yoga, a fitness center. Director Heisten responded we could have a meeting to discuss with SYSA and the neighborhood association regarding the issues and opportunities available.

STAFF REPORTS

3. 24-128 GROUND PENETRATING RADAR PROJECT AT MIRAFLORES -
ADRIANNE WALKER

Historic Preservation Planner, Adrienne Walker brought before the board a presentation (on file with background material) providing a historical timeline and report on the Miraflores Burial Ground Study and the Ground Penetrating Radar Survey.

Member Bruni asked if additional surveying would be needed? Historic Preservation Planner, Walker replied they were able to survey the entire park. The survey is complete.

Member Escobar-Ryan asked what the findings were under 16th Avenue? Historic Preservation Planner replied it did not appear to have any burials there.

Member Esobar-Ryan asked what is the best practice for a situation like this? Will there be removal or a way to honor the burials? Historic Preservation Planner, Walker replied that the best practice for archaeology of a city owned property that is open to the public that preservation and protection would be the utmost importance. At this time, the City does not intend to dig to determine if the burials are there.

NEW BUSINESS

4. 24-126 BILL BOND SPORTS LEAGUE, INC - STEPHEN CLARKE

Stephan Clark, President of Bill Bond Sports League, Inc., brought before the board a presentation (on file with background material) providing an overview of the Bill Bond Baseball League.

Member Bruni thanked Stephan Clark for coming in and presenting to the board providing transparency and explaining the revenue and expenditure breakdown to run the league.

5. 24-108 EAST PENSACOLA STUDENT ATHLETE PROGRAM - KENDRICK JOHNSON

Kendrick Johnson, President of East Pensacola Student Athlete Program, brought before the board an overview of the East Pensacola Student Athlete Program. He introduced Vice-President Deathera Forbes to the board, who has been with the East Pensacola Student Athlete Program for 15 years. This is the first year that President Johnson has served as president. This is where he played baseball as a young boy, and coached for 4 years, beginning in 2021. President Johnson stated the program's mission is to provide the students with the knowledge and skills to excel in sports as well as educate, mentor, and assist them in everyday life skills. Currently, the program offers football and baseball, and is experimenting with basketball but is having a hard time finding access to a gym.

The East Pensacola Rattlers Football Team has 5 teams ranging from ages 5 to 14. Mighty Mites is the youngest age group, 5-6, and then Mini Mites, age group 7-8. Next, the Mites age group 9-10, next, the Midgets age group 11-12 and Juniors age group 13-14. The goal is to have up to 8 coaches per team. Registration fee for football is \$150.00, which will include the uniform, the MOU to the City, miscellaneous expenses, and food for the students.

The East Pensacola baseball program will play games on the fields at Raymond Riddle and Bill Gregory. This program is new and is growing. It has only been around 4 years. Registration for baseball is \$145.00, which includes the uniform, the MOU to the City, miscellaneous expenses, and food for the students.

The program anticipates to scholarship 80% of the 270 students this year. Past sponsorships to the program have been through the Goodmans, the Levins, Ray's Soul City. To help raise funds, the program will have several fundraisers throughout the year e.g., shake the can, popcorn fundraisers, and on-line fundraisers. Last year the Escambia County Sheriff Department put on a kickball Tournament. The East Pensacola Rattlers Football Team participates in the Pensacola Soul Bowl which is their biggest event for the program.

President Johnson referenced the house that was purchased three years ago by the City near Magee Field that was to be renovated for the program as a place to tutor students on life skills and teach different components of sports.

Member Bruni thanked President Johnson for coming in and providing transparency to the board.

Member Escobar-Ryan asked if they had applied for grants from organizations. Vice President Forbes commented that the program has put together a fund raising committee to help with apply for grants. Member Esobar-Ryan asked what the board can do to help. Vice President Forbes commented that the house that was purchased for tutoring to get it up and running would help.

6. 24-245 DISC GOLF INITIATIVE - CHAIRPERSON HICKS

Chairperson Hicks brought before the board a presentation (on file with background materials) regarding the possibility of implementing a number of disc golf test holes in the City Parks. Director Heistein added that after a couple of preliminary discussions, the next step would be to formalize an agreement with Cyclovia and bring the proposed agreement and proposed layouts to Mayor Reeves.

OLD BUSINESS

OPEN FORUM

Sherri Myers: Referenced Coach Johnson's comment regarding the field house at Magee Field that the city had purchased is still not being used and made a recommendation that this become a top priority of the board. She then addressed the board regarding the Tippin Park community and schools. She has been working on Tippin Park for over 15 years to try to get that park improved and for it to become a venue for children with disabilities. There are two public schools in the vicinity of Tippin Park: Holm Elementary and Workman Middle. She indicated both schools have a high population of minorities who are eligible for free lunches and who have severe disabilities. In the vicinity of these schools, there are no community centers and no athletic fields.

ADJOURNMENT

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

April 16, 2024

HIGHLIGHTED EVENTS:

- May 3 – Pensacola Symphony Orchestra free concert at Senior Center

PARKS UPDATES:

- Bruce Beach Phase 1 opening

PARKS PLANNING UPDATES:

- Staff are drafting a request for proposals (RFP) to conduct an Assessment of City of Pensacola parks and recreation facilities to help develop a long-term plan for maintaining, renovating, and ultimately replacing facilities (all physical assets in parks). Development of this assessment will involve reviewing existing inventories, plans, and studies along with site visits, discussions with staff, and public input. The assessment will document existing conditions, project anticipated life cycles, and estimate capital renewal and replacement costs. This information will be used to quantify deferred maintenance needs, build an asset management and maintenance management system, and determine how to prioritize and fund long-term costs.

ATHLETICS UPDATES:

- Vickrey Center Girls Youth Volleyball League Games start April 22nd & run through May.
- Vickrey Center Cornerstone Martial Arts, Yoshukai Karate & Shotokan Karate classes are all currently registering new students.
- Adult Sports - Spring Season has started & runs through May. Co-Ed Kickball, Men's Softball, Senior Men's Softball and Co-Ed Softball Leagues at Exchange Park; 615 Participants - 41 Teams.
- Adult Sports - Ultimate Frisbee Co-Ed League, Spring Season at Exchange Park has concluded. 6 Teams - 75 participants.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

April 16, 2024

- Bill Bond T- Ball & Baseball Spring League games have started.
- Pensacola Youth Soccer Spring League games have started.
- EPSAP (Magee Field) Baseball & Girls Softball Program, games have started.

MARKETING UPDATES:

- Promotional Advertisement Spring Activities and Programs

RECREATION UPDATES:

BAYVIEW PARK AND COMMUNITY CENTER

- Yoga in the Park was on Sunday, April 7 starting at 9:30am. This is a free opportunity offered on the first Sunday of each month in Bayview Park. Class instruction is presented by Breathe Yoga and Wellness Center. Yoga classes take place at the dock adjacent to the dog beach. Open to all ages and experience levels.
- This month there are 8 rentals.
- Big Screen on the Bayou will be Friday, April 12 starting at 6:30pm. This month there will be a showing of Top Gun: Maverick. Bring your blanket, chair, family, and friends to enjoy a FREE outdoor movie on a jumbo screen at Bayview Park overlooking beautiful Bayou Texar. Arrive early to reserve your spot and enjoy pop-up vendors, movie trivia, and food truck fare. Food vendors will open at 5pm prior to movie start time at 6:30pm.
- Earth Day Pensacola happens on Sunday, April 21 from 10am to 4pm. This is an annual event where the Northwest Floridians get together to celebrate the Earth in a fun, family-friendly atmosphere. There will be live music, a sustainable art show, food vendors, a children's area, and various informational and interactive booths. For additional information, visit www.earthdaypensacola.com

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

April 16, 2024

- Grant Writing Workshop, Thursday and Friday, April 25-26. This will be a two-day grant management workshop presented to grant recipient organizations across all disciplines.

BAYVIEW SENIOR CENTER

- April 16 – Medical Marijuana Info Session
- April 24-26 - Annual FASC (Florida Association of Senior Centers) Conference in Naples, FL – Supervisor Addie Quina to attend as a current board member and presenter.
- April 26 – Intergenerational Friday Pickers with Sacred Heart 8th Graders.
- May 2 – Ballet Pensacola Sleeping Beauty at Saenger Theatre Trip.
- May 3 – Pensacola Symphony Orchestra free concert at Senior Center.
- May 8 – Wahoo's Baseball Game Trip.

COBB RESOURCE CENTER

- Summer Camp registration has begun, with an anticipated enrollment of upwards of 90 children. School age kids in grades k through 5 can be registered for the 7am to 6pm camp that offers various opportunities during out of school months. Areas of interest include field trips, indoor play, outdoor play, arts and crafts, sports, social skills opportunities, computer time, creative play, and specialized areas of interest. Partnerships with outside agencies expand opportunities for campers to learn new skills in reading, socialization, the arts and much more.
- Youth Spring Basketball League is under way. In partnership with JBWES Mighty Titans, the center is offering a youth spring basketball development league with the focus being on youth that want to grow their skills and attain more knowledge of the ins and outs of the sport. All games will be on Saturdays at Cobb Center.
- Seniors enjoy BINGO on Wednesdays and Fridays of every week. Seniors also have a fish fry and celebrate birthdays on the last Friday of the month.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

April 16, 2024

FRICKER RESOURCE CENTER

- The gym floors are being resurfaced. Resurfacing is a way of restoring the finish and maintaining the wood floor. It will be a great and needed improvement for the facility users.
- Summer Camp registration has begun. School age kids in grades k through 5 can be registered for the 7am to 6pm camp that offers various opportunities during out of school months. Areas of interest include field trips, indoor play, outdoor play, arts and crafts, sports, social skills opportunities, computer time, creative play, and specialized areas of interest. Partnerships with outside agencies expand opportunities for campers to learn new skills in reading, socialization, the arts and much more.

SANDERS BEACH-CORINNE JONES RESOURCE CENTER

- The FBI LEEDA Training returns to the facility, Monday through Friday from 8am to 5pm. This training draws law enforcement from the tri-state area and offers leaders executive level training for command level positions.
- Homeschool Prom will be back again for their annual dance. All homeschooled children in the area that are teenagers gather together for a night of social dancing and friendly interactions. Prom this year will be on April 13 from 6:30pm to 9:30pm.
- This month's community event is Swinging By the Bay on April 19 from 6:30pm to 9:30pm. Swing Dance in the glorious ballroom at Sanders Beach as all genres of swing music are played throughout the evening. East Coast Swing, West Coast Swing, and Lindy Hop usually lead in popularity among attendees.
- Seastars Aquatics 20th Anniversary Party is April 28 from 2pm to 5pm. This non-profit organization offers free year-round swim team opportunities for special needs children on free or reduced lunch programs in Escambia County. At this year's 20th anniversary party, celebrations and recognitions will be awarded to people who helped throughout the years.

PARKS AND RECREATION BOARD

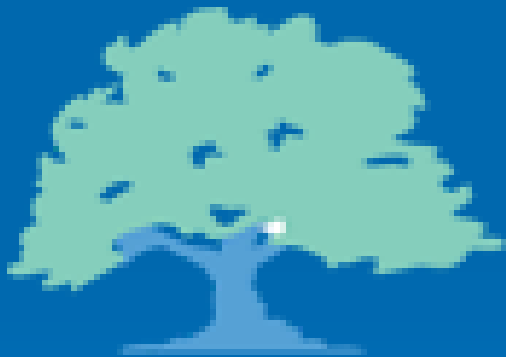
DIRECTOR'S REPORT

April 16, 2024

WOODLAND HEIGHTS RESOURCE CENTER

- Pensacola Sings "Spring Edition" has started and is offered Tuesdays from 4:45pm to 5:45pm to after school participants.
- Woodland Heights Community Network Meeting takes place Tuesday, April 23 from 10am to 11am.
- There was a basketball and cheer banquet on Thursday, April 4 from 5pm to 7pm for all participants and their immediate family members. Children were recognized for their participation and accomplishments this past season.
- The center is undergoing a kitchen remodel this month.
- Summer Camp registration has begun. School age kids in grades k through 5th can be registered for the 7am to 6pm camp that offers various opportunities during out of school months. Areas of interest include field trips, indoor play, outdoor play, arts and crafts, sports, social skills opportunities, computer time, creative play, and specialized areas of interest. Partnerships with outside agencies expand on opportunities for campers to learn new skills in reading, socialization, the arts and much more.

City of Pensacola Parks



PLAY **PENSACOLA**TM
PARKS & RECREATION

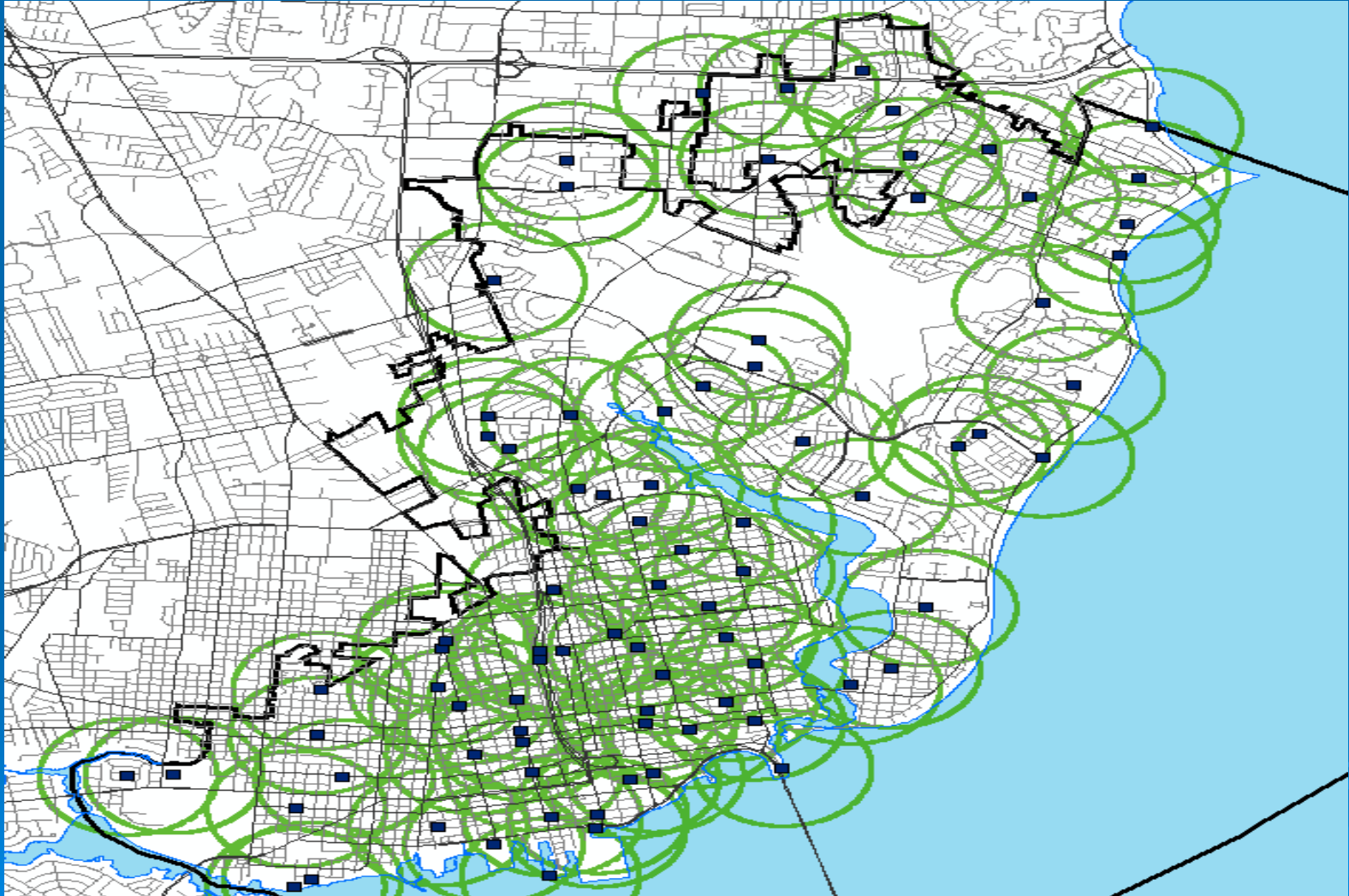


Parks Overview

- Annual Budget
 - \$2.5 Million
- Four Divisions
 - Parks Crew
 - Tree Crew
 - Trash Crew
 - Ball Crew
- Employees
 - 27 Full Time Staff

Parks

GREEN= parks within a ½ mile radius of 97% of all City Resident



Parks Crew

- Landscape Maintenance
 - 9 Employees
 - 138 Areas maintained throughout the City
 - 92 Parks/Facilities
 - 46 Right of ways and open spaces
 - 600+ Acres of Park/Open Space

Tree Crew

- Tree Trimming and Removal
 - 2 Employees
 - All Parks and Right of Ways in the City
 - Average
 - 20 trees removals per year
 - 100 Trimmings per year

Trash Crew

➤ Trash Collection

- 4 Employees
- Parks and Right of ways
 - 110 Areas collected throughout the City
 - 1700 Cans dumped every week
 - Trash trucks operate 7 days a week

Ball Crew

- Maintains all Athletic Fields
 - 6 Employees
 - 25 Athletic Fields Maintained
 - 14 Baseball Fields
 - 5 Softball Fields
 - 3 Soccer Fields
 - 3 Football Fields

Playgrounds



58 Parks with Playground Structures

Basketball Courts



26 Parks With Outdoor Basketball Courts
80 outdoor basketball goals

Boat Launches



3 Parks With Boat Launches

Tennis Courts



3 Parks With Tennis Courts
Bayview, Armstrong, Hollice Williams

Pickleball Courts



1 Park With Pickleball Courts
Armstrong Park – 3 Courts

Dog Parks



4 Parks With Dog Parks
Bayview, Roger Scott, Kiwanis, Hitzman

Splash Pad



2 Parks With a Splash Pad
Plaza DeLuna, Legion Field

Dog Waste



77 Dog Waste Dispensers in 53 Parks

Park Ammenties

- 621 Garbage Cans
- 31 Shade Covers
- 75 Pavilions
- 33 Bike Racks
- 538 Benches
- 263 Picnic Tables
- 64 Water Fountains
- 714 Lights

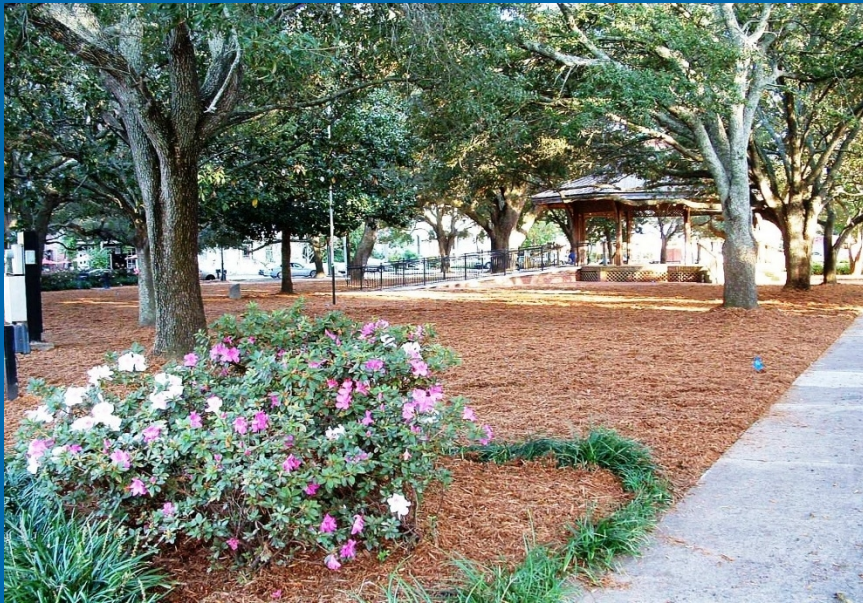














Parks make a community more attractive and provide a better way of life. They play an important role in shaping the lives of a community.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 24-340

Parks and Recreation Board

4/16/2024

DISCUSSION

SUBJECT:

RFP PARK AND FACILITIES ASSESSMENT

ATTACHMENTS:

None