



City of Pensacola

Parks & Recreation Board

Agenda

City of Pensacola
222 W. Main Street
Pensacola, FL 32502

January 20, 2026, 10:00 AM

Hagler-Mason, 2nd Floor

The meeting can be watched via live stream at cityofpensacola.com/video.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

1. 25-1621 PARKS & RECREATION BOARD MEETING MINUTES DATED NOVEMBER 18, 2025

Attachments: Parks & Recreation Board Meeting Minutes 11-18-25

CITY COUNCIL ACTION ITEMS

2. 25-1622 ALEXANDER STODDART STATUE
3. 26-98 AMERICA'S FIRST SETTLEMENT TRAIL

Attachments: Brick Proposal Parks and Rec

OPEN FORUM

PUBLIC PRESENTATIONS

STAFF REPORTS

DIRECTOR'S REPORT

4. 26-101 DIRECTOR'S REPORT

Attachments: JAN 2026 Director's Report - Parks Pulse

NEW BUSINESS

OLD BUSINESS

5. 26-99 DIRECTION '25

Attachments: Direction'25

UNFUNDED LIST

OPEN FORUM

CALL FOR AGENDA ITEMS

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 850-435-1606 (or TDD 850-435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

PARKS AND RECREATION BOARD

MINUTES

City of Pensacola
222 W. Main Street
Pensacola, FL
32502

November 18, 2025

10:00 AM

Hagler-Mason, 2nd Floor

CALL TO ORDER

Chairperson Borden called the board meeting to order at 10:00 am.

ROLL CALL

Members Present: Michael Blankenship, Renee Borden, Kristin Brown,
Shirley Lewis-Brown, Suzanne Lewis, Kirwan Price

Members Absent: Daniel Brask, Justine Williams Roper

APPROVAL OF MINUTES

1. 25-1513 PARKS & RECREATION BOARD MINUTES DATED OCTOBER 21, 2025

A motion was made by Vice-Chair Brown and seconded by Board Member Blankenship.

The motion by the following vote:

Yes: 6 Michael Blankenship, Renee Borden, Kristin Brown, Shirley
Lewis-Brown, Suzanne Lewis, Kirwan Price

No: 0 None.

CITY COUNCIL ACTION ITEMS

None.

OPEN FORUM

Belinda Donaldson, a member of the public, approached the board to inquire about the fricker center renovations. Assistant Director Byrd responded accordingly.

Josh Hadden, President of Pensacola Youth Soccer, approached the board to inquire about their organization's lease addendums that were made by council. A discussion ensued.

Hadden inquired if it is a normal process and procedure for a single council person to add language after an item has been recommended to the city council. Interim

Director Shanaghan responded accordingly.

A discussion ensued.

A motion was made by the Parks and Recreation Board to approve the addendums and forward the updated lease to city council.

2. 25-1514 PUBLIC PRESENTATIONS

None.

STAFF REPORTS

Chairperson Borden opened the floor to discuss if the need for staff reports every month is necessary. A discussion ensued.

The Parks and Recreation Board agreed that the parks department staff reports will be presented on a requested or as-needed basis.

DIRECTOR'S REPORT

3. 25-1522 DIRECTOR'S REPORT

Interim Director Shanaghan announced that the new vendor for the Osceola Golf Course decided not to move forward with signing the lease. Interim Director Shanaghan also stated that there is another potential vendor and that some equipment at the restaurant will be replaced.

A discussion ensued.

Interim Director Shanaghan gave updates on the Bay Bluffs Project, Cobb Resource Center, and the Fricker Resource Center remodel.

A discussion ensued.

Interim Director Shanaghan announced that Sanders Beach is hosting their annual indoor holiday market on November 29, 2025.

NEW BUSINESS

4. 25-1518 RENEE BORDEN - YOUTH SPORTS PROVIDERS PRESENTATION GUIDELINES

Chairperson Borden described the guidelines she put together for youth sports providers to follow when it's time to present their organization, then opened the floor for the board members to give feedback and suggestions.

A discussion ensued.

5. 25-1515 PUBLIC PARK DONATIONS GUIDELINES

Interim Director Shanaghan described the purpose of the guidelines, then opened the floor for any questions or concerns.

A discussion ensued.

Chairperson Borden inquired if the guidelines would be listed on the city website for interested donors to access. Interim Director Shanaghan responded by stating that it was his intention to have the guidelines posted on the website.

A discussion ensued.

OLD BUSINESS

6. 25-1517 DIRECTION '25

Interim Director Shanaghan announced they are on schedule with the Direction '25 projects and gave updates.

Chairperson Borden inquired about the Unfunded List.

A discussion ensued.

OPEN FORUM

Travis Peterson, Vice President of Pensacola Youth Soccer, approached the board to discuss the vandalism at Hitzman Park and inquired if the city would agree to adding cameras around the area.

A discussion ensued.

A decision to have a separate meeting, with the inclusion of the community representative from the police department, to discuss further was suggested by Interim Director Shanaghan.

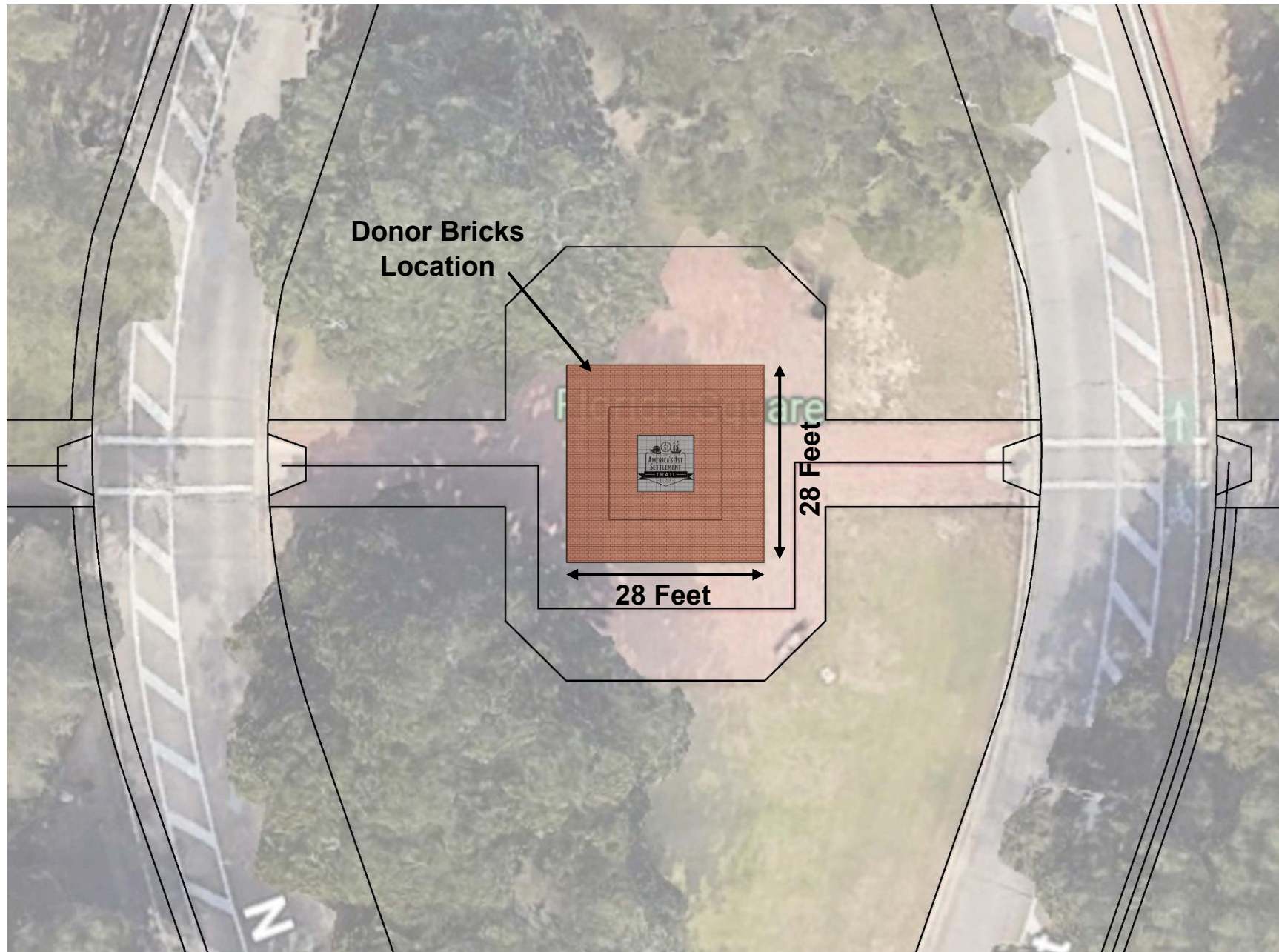
CALL FOR AGENDA ITEMS

Interim Director Shanaghan mentioned the topic of the Alexander Stoddart Statue being brought to the next meeting.

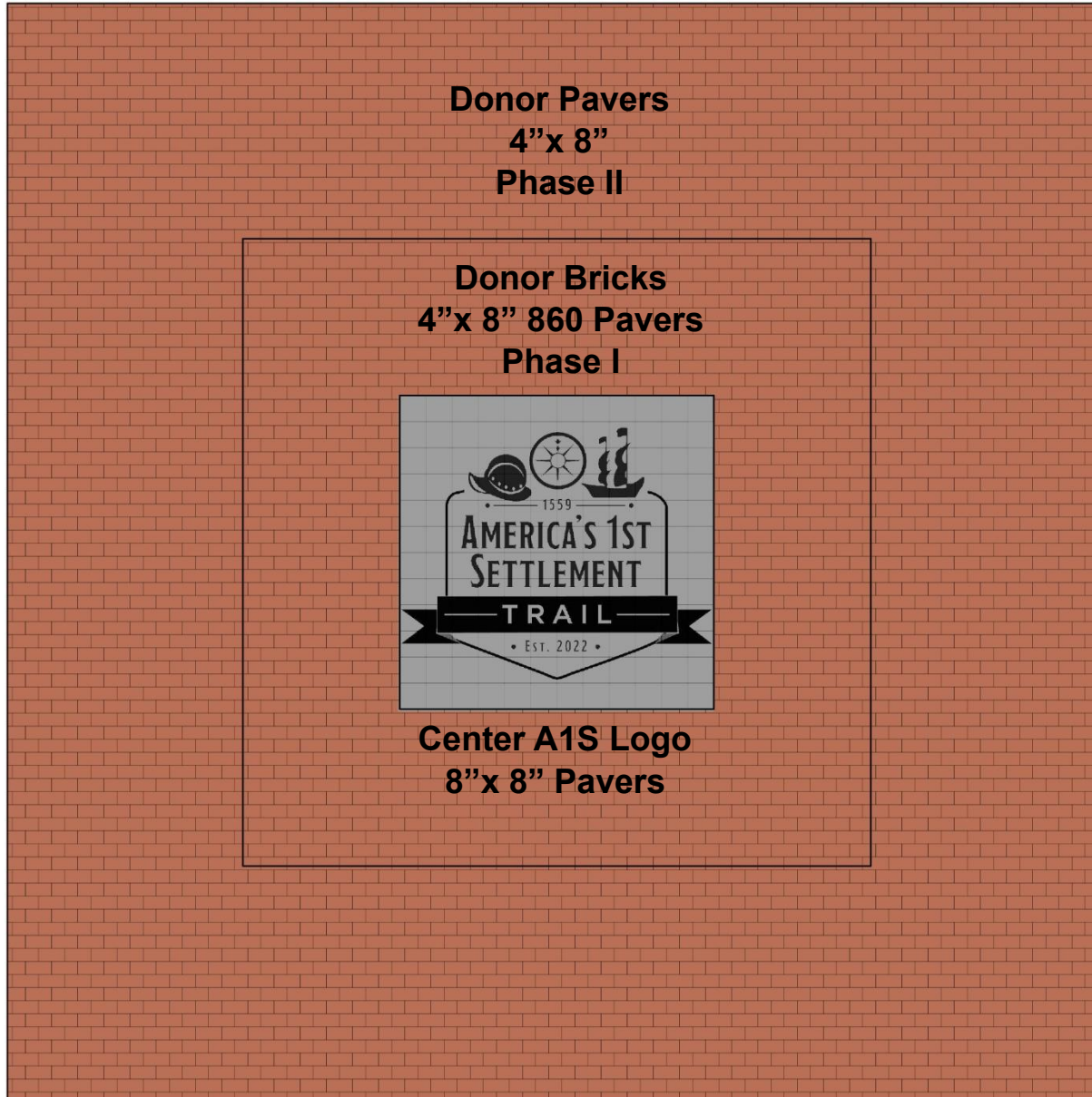
ADJOURNMENT

WHEREUPON the meeting was adjourned at 11:20 A.M.

A1S Trail
Florida Square Brick Fundraiser and Sculpture



A1S Trail
Florida Square Brick Fundraiser and Sculpture



Full Paver pattern that will replace current 28'x 28' square grass area in Florida Square.

Center Pavers gray with black logo, 8' x 8' in size, pavers 8''x 8''

Phase I Pavers red with black text, 4''x8'' in size

Phase II Pavers red, no text until Phase I is full



Sample Bricks showing content that is appropriate for the project: individual, family names, in memory with logo (armed forces), business name.

All text will be reviewed and approved by the A1S Trail board and submitted to the City of Pensacola for final review. This will ensure all text is appropriate and correct.

Polar Engraving, located in Naples, FL will handle the ordering, engraving, and delivery of the pavers. The A1S Trail board will contract with a landscaping company for the sitework and install of the pavers.



PARKS PULSE

As we step into a new month, let's take a moment to reflect on everything that happened in our parks and recreation spaces. From important maintenance updates to exciting recreation programs, our team has been hard at work ensuring our community has safe, enjoyable, and engaging outdoor spaces.

Out-of-School Programs

After School Program

The Pensacola after-school program encourages children to be healthier and happier through active play, fitness and sports, performing arts, computer exploration and S.T.E.A.M. activities. Our program also includes tutoring, homework help and an afternoon snack.

Thanks to our partnership with Escambia Children's Trust (ECT), free tuition assistance for after-school care is available for qualified families.

Resource Center After School Highlights

COBB • FRICKER • GULL POINT • WOODLAND HEIGHTS

Enrollment

- Cobb: 70
- Fricker: 25
- Gull Point: 57
- Woodland Heights: 45

STEAM Activities

- Pipe Cleaner Candy Canes
- Coffee Flitter Snowflakes
- Popsicle Stick Gingerbread House
- Pinecone Christmas Trees
- D.I.Y. Fake Snow
- Holidays Around the World
- Design an Ornament
- Marshmallow Snowman
- Edible Grinch on a Stick
- Salt-Painted Snowflakes
- Holiday Slime



SCAN ME

January Center Celebrities



Brooklyn, Gull Point



Lamir, Woodland Heights



Trae, Cobb



Bentley, Fricker

Watch their interview on our Facebook Page!

Resource Centers

Bayview Resource Center

- Bayview event space: 19 Rentals (including church services)
- Bayview pavilions & pier: 4 rentals

Bayview Senior Center

- Average weekly participation: 622
- Number of meals provided by Council on Aging: 245
- 10 Private Rentals (including church services)

Events:

- Bailey Middle School Choir and Band performance
- Pensacola Symphony Orchestra free concert
- It's A Wonderful Life Theatre Trip to Pensacola Little Theater
- Christmas Lights Tour

East Pensacola Heights Resource Center

- 9 Rentals
- Yoga Class Location

E.S. Cobb Resource Center

- Senior Programs include card games, bingo, and guest speaker - 80 active participants
- After-school/Summer Camp location
- 0 Facility Rentals: Rentals will resume when repairs are completed.
- G.O.A.T. Elite Youth Recreation Basketball Site

Fricker Resource Center

- 3 Private Rentals
- After-school/Summer Camp location
- Line Dance Class hosted every Thursday evening
- Crochet Club hosted every Tuesday evening
- Held a Community Clothing Drive
- G.O.A.T. Elite Youth Recreation Basketball Site

Gull Point Resource Center

- 0 Private Rentals at Gull Point
- After-school/Summer Camp location
- Hosted a Holiday Food Drive, 9 families received a large box of food before Christmas
- Winter Dance Recital held at Vickrey Resource Center on December 5.

Sanders Beach-Corinne Jones Resource Center

- Host of Ballroom Dance Lessons and Over 50 Ballroom Dance Club, 24 average attendees
- 20 Scheduled rental appointments
- Rentals: 9 private events including 1 wedding

Theophalis May Resource Center

- SYSA has exclusive use of the facility during designated hours:
 - June 1 - August 18: 8 a.m. to 8:30 p.m. daily
 - School Year: Monday - Friday, 2 p.m. to 8:30 p.m. | Weekends, 8 a.m. to 5 p.m.
 - Parks & Recreation Programs:
 - Senior Chair Aerobics, 175 Participants in September
 - Senior Volleyball, 255 Participants in September

Woodland Heights Resource Center

- Hosted Monthly Family Empowerment Night and Christmas Blessings events
- Hungry for Justice, meal service/activity by AWKO Law Firm
- After-school/Summer Camp location
- 6 Rentals (including ongoing church service)
- G.O.A.T. Elite Youth Recreation Basketball Site



Outdoor Pursuits

Bayview Outdoor Pursuits Center

- Ongoing boathouse equipment and park grounds maintenance
- Prepping for Spring and Summer Programs



Golf

Osceola Golf Course

December 2025 Statistics

- 18-Hole Games: 1,473 total rounds played
- 9-Hole Games: 493 total rounds played
- 651 total range buckets used
- Busiest Week: Christmas week



Athletics & Aquatics

Vickrey Center

- Yoga & Martial Arts Classes currently enrolling new students
- Open Gym Volleyball 18+, 330 Participants
- Open Gym Pickleball 18+, 285 Participants
- Open Gym Volleyball 50+, 275 Participants
- Open Gym Pickleball 50+, 450 Participants
- Vickrey Youth Basketball League
 - 33 Teams, 265 Participants

Exchange Park

- Adult Fall Sports
- Co-Ed Softball, Men's Softball, Senior Softball & Co-Ed Kickball Leagues
 - 35 teams, 570 Participants

Pools

- Closed to the public until Memorial Day 2026.



Parks Maintenance

Repairs:

- MLK Plaza – Garbage can repair
- Bayview Park – Fence repair
- Baars Park – homeless area cleaned up
- Bryan Park – Swing Repair
- Plaza DeLuna – Water leak repaired
- Tiera Verde Park – Sidewalk Repair
- Corrine Jones Park – Shrubs row around basketball court trimmed down
- Kiwanis Park – Dog Park clean up
- Victory Park I – Shrubs row trimmed down

Ball Crew

- Mowing and maintenance of all athletic fields

Tree Crew

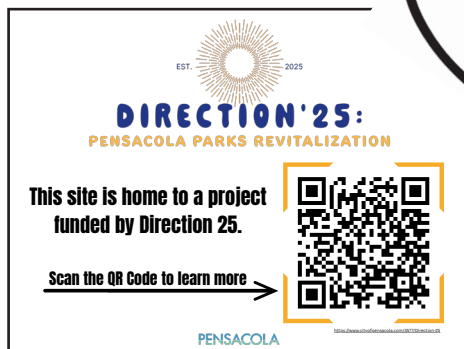
- Trees Removed: 7
- Trees Trimmed: 11

Direction 25

View a complete list of Direction 25 projects and monthly status updates on our website: PlayPensacola.com > About > Direction 25

www.cityofpensacola.com/3577/Direction-25

Look out for Direction 25 signs at project sites!



Volunteering

Park Clean-ups & Volunteer Projects

- December 9: East Hill Neighborhood Association and Navy Federal Bayview Park workday
- December 13: Ocean Hour Cleanup at Chimney Park and Bruce Beach
- December 20: Ocean Hour Cleanup at Wayside Park, and Graffiti Bridge
- December 27: Ocean Hour Cleanup Sanders Beach

Marketing

Social Media: December Metrics

- 41.6K Views
- 526 Interactions
- 152 Link Clicks (to website)
- 1.1K Pages Visits
- 63 Followers Gained

Advertising

Ongoing ads in:

- Pensacola Parents Magazine
- 2025 Pensacola Chamber Directory
- Cat Country 98.7

Department Features:

- Monthly PEP Talks with News Radio (last Tuesday/mo at 10am)
- Monthly feature on Sonshine's Corner

Marketing & Outreach

Current Projects:

- 2026 Parks Partnership Program
- Tippin Park Community Survey - NOW LIVE!
- Obtaining Google Business Profiles for all P&R Community Centers and Parks
- Outreach and partnership creation in both non-profit and private sectors
- Obtaining sponsors for 2026 events

Marketing Successes:

- Ongoing support from Northwest Florida Public Libraries

Coming Up

Holiday Break Camps

Day/Time: January 19 and February 16, 2026

Locations: Woodland Heights, E.S. Cobb, Fricker, and Gull Point Resource Centers and Bayview Outdoor Pursuits.

Details: Open to ages 5-12, keep kids minds and bodies active at the Play Pensacola Holiday Break Camp. Outdoor Pursuits is holding outdoor camps, open to ages 9-16. Register in-person at a participating Resource Center.

Spring Break Camps

Day/Time: March 16-20, 2026

Locations: Woodland Heights, E.S. Cobb, Fricker, and Gull Point Resource Centers and Bayview Outdoor Pursuits.

Details: Open to ages 5-12, keep kids minds and bodies active at the Play Pensacola Spring Break Camp. Outdoor Pursuits Spring Break Outdoor Survival Camp is open to ages 9-16. Registration for Spring Break camps open February 1, 2026.

Superbowl Viewing Party & Potluck

Day/Time: Sunday, February 8, 6:30 p.m.

Location: Sanders Beach-Corrine Jones Resource Center, 913 S I St, 32502

Details: Watch the 2026 Super Bowl with friends. Bring a tailgate snack to share.

Party Gras

Day/Time: Tuesday, February 17, 11:00 a.m. - 1:00 p.m.

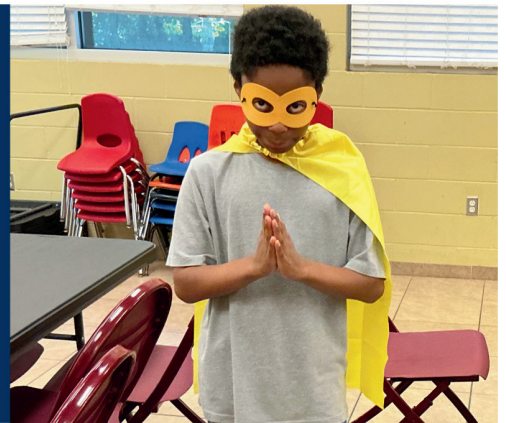
Location: Bayview Senior Center, 2000 East Lloyd St, Pensacola 32503

Details: Enjoy LIVE MUSIC, Paul Pipes' famous gumbo, photo booth, door prizes and more!

Bayview Performing Arts Series

Bayview Senior Center is proud to partner with local performing arts groups to host this annual series.

Open to ages 50 and better. Transportation is provided from Bayview Senior Center. For more information, visit <https://www.cityofpensacola.com/3608/Bayview-Senior-Performing-Arts-Series>



AFTER *School* PROGRAM

FREE
for Eligible Families

AGES 5-12

Regular Weekly Rate:
\$55R / \$70 NR



**E.S. Cobb
Fricker
Gull Point
Woodland Heights
RESOURCE CENTERS**



**Learning
Can Be Fun
with Parks &
Recreation!**

**Homework Help
Games & Activities
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City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 26-99

Parks and Recreation Board

1/20/2026

DISCUSSION

SUBJECT:

Direction '25

ATTACHMENTS:

1. Direction'25
2. UNFUNDED LIST

Direction '25: Pensacola Park Revitalization Project List - Updated 1.14.2026					
Project Name	Scope of Work	Est. Complete	Amount	Funding Sources	Status Updates
Park Sidewalk Accessibility Improvements	Provide accessible walkways to park amenities and restore damaged sidewalks at Belvedere Park, Eastgate Gate Park, Lion's Park, Granada Square, Zamora Square, Lamancha Square, and Toledo Square	Spring 2025	\$ 70,750	LOST FY24	Project complete
Henry Wyer Park Revitalization	Upgrade and Restore Playground surfacing, benches, picnic tables, trash cans, lightpoles, fencing, and drinking fountain	Spring 2025	\$ 71,600	CRA- Park Improvements	Project is complete.
Roger Scott Athletic Complex Improvements	Renovate football field, pressbox, improve sidewalk accessibility in spectator areas, upgrade bleachers to include railing per new safety standards and make half ADA accessible, and restore ADA connection to nearby playground	Spring 2025	\$ 142,700	LOST NEW	Project complete
Roger Scott Tennis Center Improvements	Funds were used in court renovations and remaining used for shade amenities and bleacher upgrades including six shade structures within newly resurfaced tennis courts to be installed in Spring 2025	Spring 2025	\$ 756,487	LOST FY24	Project is complete.
Woodland Heights Resource Center Improvements	Renovate kitchen, improve site drainage, and provide accessible walkway for school bus drop offs.	Spring 2025	\$ 91,422	LOST	Project is complete.
Wayside Park Seawall Design	Develop designs to restore and increase resiliency to the seawall.	Spring 2025	\$ 125,497	LOST FY24	HDR presented conceptual drawings and cost estimates to grants team. City to provide comments.
McNealy Park Revitalization	Upgrade picnic tables, trans cans, grills, drinking fountain, and develop design to improve one playground area.	Summer 2025	\$ 55,018	LOST NEW	Project is complete.
Magee Field Athletic Facility Improvements	Upgrade goal posts and renovate field	Summer 2025	\$ 42,168	LOST FY24	Project complete
Bill Gregory Athletic Facility Improvements	Upgrade bleachers to ADA accessible with railing per safety standards	Summer 2025	\$ 50,000	LOST FY24 & FY25	Project complete
Miraflores Boy Scout Building	Restore windows flooring and upgrade electrical	Summer 2025	\$ 70,000	LOST FY24	Windows ordered week of 11/3/24 with a 10-12 week lead time.
Blake Doyle Skateboard Park Improvements	Improve drainage around perimeter of park to prevent erosion	Summer 2025	\$ 9,075	LOST FY24	ON HOLD
Sanders-Beach Kayak Launch & Park Revitalization	Convert boat ramp to ADA kayak launch, upgrade picnic shelters, replace restroom and increase number of stalls, upgrade park furniture, upgrade lighting to sea-turtle friendly type	Fall-Winter 2025	\$ 1,488,875	Grant	NTP for material acquisition has been issued.
Bartram Park Improvements	Develop erosion control plan for bay-side facing park, renovate parking lot	Fall-Winter 2025	\$ 50,000	LOST FY24	Engineering has presented the department with a scope and fee for review. ON HOLD
Gull Point Resource Center Grounds Improvements	Replace and Upgrade Basketball Court, Replace and upgrade one playground area, upgrade picnic tables and benches, renovate parking lot	Fall-Winter 2025	\$ 188,100	LOST NEW	Net climber play equipment installed early September. Basketball court resurfacing completed. Tables and benches ordered. Scheduling parking lot resurfacing with center staff. Skatepark equipment removed in October. Considerations for replacement underway. Building exterior pressure washed week of 11.3.25
Miralla Park Revitalization	Upgrade and Restore Playground surfacing, restore aging playground components, upgrade swing set, upgrade and reconfigure benches, improve sidewalk accessibility to amenities, upgrade trash cans	Fall-Winter 2025	\$ 159,500	LOST NEW	Project is complete.
Pintado Park Revitalization	Improve park sidewalk accessibility and picnic amenities, upgrade benches, and install drinking fountain	Fall-Winter 2025	\$ 70,500	LOST NEW/ GENERAL FUND	Project is complete.
Exchange Park Athletic Facility Improvements	Upgrade scoreboard, bleachers, and irrigation system	Fall-Winter 2025	\$ 141,500	LOST FY24	Scoreboards replaced. Bleachers installed. Requesting PO to replace outfield fencing on fields 3 and 4.
Cecil Hunter Pool Facility Improvements	Replace and upgrade waterslide	Fall-Winter 2025	\$ 188,481	LOST FY25	PO issued for refurbishment of water slides. Scheduled for March.
Rev H.K. Matthews Park Improvements	Replace and upgrade playground, restore damaged park sidewalks, renovate basketball courts, upgrade drinking fountain	Fall-Winter 2025	\$ 264,287	LOST FY24 & FY25, LOST NEW	Playground completed 3/24/25. Basketball project to be bid out.
Bayview Dog Park Improvements	Enhance Bayview Dog Park by improving grading, surfacing, benches, picnic tables, and signage	Fall-Winter 2025	\$ 110,000	LOST NEW	Sitework began week of 11/17 including shade structure replacement with 4 benches added, relocation of dogwash station, adding sidewalk for access to small dog park entrance, new stairs to dog beach.
Park Amenity Improvements	Improve Park Amenities such as renovating 23 Basketball Courts at Allen, Baycliff Estates, Gull Point, HK Matthews, Pintado, Dunmire Woods, Dunwoody, Eastgate, EPH Lions, HTW, Malaga, Miralla, McNealy, Operto, Zamora; replace and upgrade 22 Drinking Fountains in Poor Condition	Fall-Winter 2025	\$ 260,100	LOST NEW	Allen Park and Baycliff Park basketball courts complete. Gull Point pad and goals complete, need to paint free throw line. Preparing bid package for other courts in project line item. Water fountains: 16 water fountains installed, 5 remaining expected delivery 12/22. Mistis: 4 installed.
Vickrey Center Improvements	Install and upgrade windows that are hurricane-rated, upgrade air conditioning unit, upgrade lighting, other building renovation work	Fall-Winter 2025	\$ 285,305	LOST FY24	A/C units replaced and lighting upgrades completed. Boiler ordered in October. Window replacement in procurement process.

Hitzman-Optimist Park Improvements	Install additional parking lot lighting, upgrade picnic tables, trash cans, provide improved park sidewalk accessibility, renovate one parking lot, develop conceptual design for replacing older playground area	Fall-Winter 2025	\$ 110,000	LOST NEW	Old restroom building renovations completed. Soccer parking lot lighting completed. Picnic tables on order, trash cans will be installed with new tables. Parking lot reseal and stripe scheduled in January.
Allen Park Revitalization	Upgrade and restore playground surfacing, repaint climbers, upgrade playground swings, restore misc. playground components, upgrade picnic tables, trash cans, drinking fountain, renovate basketball court.	Fall-Winter 2025	\$ 49,500	LOST NEW	Project is complete.
Seville Square Improvements	Develop design for underground utilities	Fall-Winter 2025	\$ 50,000	LOST FY24	Facilities and Engineering to be consulted prior to commencement.
Roger Scott Pool Facility Improvements	Replace and upgrade pool restrooms, shower amenities, ticketing booth, and restore zero-depth pool surfacing.	Spring 2026	\$ 1,329,000	LOST FY25	Ticket booth and office stair repaired. Baby pool resurfacing complete. Under contract for prefab restrooms. Contractor anticipates 9-10 month timeline. Will work with permitting at state to expedite.
Tippin Park Revitalization	Replace playground with inclusive playground and surfacing, provide improved sidewalk accessibility, upgrade picnic tables, benches, trash cans, install new drinking fountain, renovate parking lot	Spring 2026	\$ 428,682	LOST	Engaging Holm Elementary and Escambia Westgate faculty with survey about amenities. Will move into broader public input next.
E.S. Cobb Center Improvements	Structural improvements to glulam arches, roof replacement, building envelope improvements, renovate parking lot	Spring 2026	\$ 1,231,505	LOST + Grant Funds	Construction started 12/1/25.
Lighting Improvements	Improve lighting at Lamancha Square, Lavallet Park, Estramadura Square, Belvedere, and Eastgate Park	Spring 2026	\$ 156,528	LOST NEW	Evaluating needs for quoting.
17th Ave Boat Ramp Improvements	Rebuild boat ramp and renovate parking area while improving traffic safety	Spring 2026	\$ 1,487,188	LOST FY24	Project going out to bid. Base Bid = Advanced Warning System, Parking Lot, and Dock; Bid Alternate: Boardwalk Demo and Replacement along with Pedestrian Underpass.
Bayview Park Improvements Phase 1	Renovate tennis courts, auxillary parking lot, restore park path surfacing.	Spring 2026	\$ 88,000	LOST NEW	Evaluating needs for quoting.
Bay Bluffs Park Revitalization	Rehabilitate main boardwalk, upgrade park amenities to reopen park	Fall-Winter 2026-27	\$ 2,400,000	Grant Funded	City and Conservation Florida received fully executed grant agreement from FDEP on 11/19/25. HDR is compiling a report of public input collected to inform design discussions. Grants and P&R Team working on commencement documentation.
Fricker Center Improvements	Rehabilitate community center, resiliency improvements to building envelope, stormwater improvements, upgrade building mechanical systems, build two story social hall for an expanded senior center and teen center.	Fall-Winter 2026-27	\$ 9,474,542	Grant Funded	meeting with GMC scheduled 12/22
Bryan Park Improvements	Replace and upgrade playground	Spring 2027	\$ 103,753	LOST FY27	Not yet started
Zamora Square Lighting	Improve park lighting	Spring 2027	\$ 30,000	LOST FY24	Not yet started
Dunwoody Park Improvements	Replace playground	Spring 2027	\$ 40,000	LOST FY27	Not yet started
Community Maritime Park Playground Improvements	Replace and upgrade playground surfacing	Spring 2027	\$ 72,000	CMP Fund	Not yet started
Total			\$ 21,742,063		

Parks and Recreation Unfunded Projects List
Updated 10.24.25

Project Description	Estimated Cost	Notes
Granada Subdivision Playground	\$55,000.00	No current funding
Dunwoody Playground - Needs more budget, \$40K not sufficient	\$125,000.00	Need additional \$85,000
CMP Playground PIP replacement	\$150,000	Need additional \$80,000
DeLuna Palafox Pier Railing Replacement	TBD	TBD based on materials/design
Lighting for basketball courts at HTW	\$10,000.00	Disconnected when new poolhouse was constructed
Parker Circle Gazebo	TBD	Neighborhood association and CM Bare request
Parker Circle Disc golf Course	\$12K with concrete	Neighborhood association and CM Bare request
Magee Duplex - EPSAP After School Programming	TBD	Need to obtain scope and fee for renovations
Corinne Jones Park Basketball Court	TBD	Need to obtain quote for repair and resurfacing or replacement of court
Roger Scott Tennis Center Parking Lot Restripe		
Roger Scott Tennis Center Clay Court Resurfacing	50,000	