



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Meeting Agenda 4 - Final-revised

Parks and Recreation Board

Thursday, July 20, 2023

8:00 AM

Hagler Mason Conference Room, 2nd Floor

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

MINUTES OF JUNE 15, 2023 PARKS AND RECREATION BOARD

Attachments: [23-6-15 Minutes - Unapproved](#)

DIRECTOR'S REPORT

DIRECTOR'S REPORT

Attachments: [23-7-20 Director's Report Parks and Recreation Board](#)

STAFF REPORTS

BAYVIEW SENIOR - JEREMY STREET/ADDIE QUINA

Attachments: [The Super Duper - Fun Time Report](#)
[Bayview Senior Center July Schedule](#)

BUDGET REPORT - KENDRA WEEKLEY

Attachments: [23-7-20 Financial Summary Qtr3](#)

NEW BUSINESS

DISCUSSION - BOARD MEETINGS, DATE AND TIME

OLD BUSINESS

OPEN FORUM

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 435-1606 (or TDD 435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 23-00519

Parks and Recreation Board

7/20/2023

SUBJECT:

MINUTES OF JUNE 15, 2023 PARKS AND RECREATION BOARD



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Meeting Minutes 3 - Draft

Parks and Recreation Board

Thursday, June 15, 2023

8:00 AM

Hagler Mason Conference Room, 2nd Floor

CALL TO ORDER

ROLL CALL

Present 8 - Chairperson Rand Hicks, Vice Chair Renee Borden, Kristin Brown, Antonio Bruni, Alejandra Escobar-Ryan, John Jerralds, Jake Renfroe, and Michael Wolf

Absent 1 - Leah Harrison

APPROVAL OF MINUTES

MINUTES OF MAY 18, 2023 PARKS AND RECREATION BOARD

Attachments: [23-5-18 Minutes - Unapproved](#)

A motion was made by Brown, seconded by Escobar-Ryan, that this Minutes be Approved. The motion carried by the following vote:

Yes: 8 - Chairperson Hicks, Vice Chair Borden, Brown, Bruni, Escobar-Ryan, Jerralds, Renfroe, and Wolf

Absent: 1 - Harrison

DIRECTOR'S REPORT

DIRECTOR'S REPORT

Attachments: [23-6-15 Director's Report Parks and Recreation Board](#)

Interim Director Byrd informed the board of items that are being prepared for the July 20th City Council meeting.

*MOU-First City Football Club

*MOU-CDAC Behavioral Healthcare Inc.

*Interlocal Agreement for Use of Raymond Riddle Park

*Award of Bid for Bayview Park Drainage and Improvements

*Award of RFP/Contract for Operation of restaurant at Osceola Golf Course

Member Borden asked regarding the restaurant at Osceola is there currently an operator/vendor. Interim Director Byrd responded yes Fusion Grill is there now and has been there several years and we are working on renewing the contract they submitted the only proposal.

Chairperson Hicks asked for a guestament of the daily total participates at the Blake Doyle Skate Park. Interim Director Byrd responded it varies at different times of the day around 100 or more per day.

Member Borden inquired if permitting for the Blake Doyle Skate Park goes through Parks and Recreation special permit process. Interim Director Byrd responded yes through Special Events Supervisor, Nikki Gray. Member Borden asked if a permitting fee and a rental fee is being charged. Interim Director Byrd responded yes, we are collecting the permitting fee but the rental fee will need to be approved by city council before collecting.

Chairperson Hicks inquired about the swimming programs. Interim Director Byrd responded the finishing touches are being completed at the Hunter Pool bathhouse and the anticipated completion is next week. Roger Scott pool is going well. The summer camps have been given a set time in the middle of the day to go and this has worked out well as it has allowed more swimming time for the public.

Chairperson Hicks inquired how the summer camps were going. Interim Director Byrd responded the summer camps are doing well. The Eagle Scouts will have programs that they will announce very soon. Just recently, Volunteer and Outdoor Pursuits Coordinator, Pipes took a group out for their first time on the water in their kayaks at Bayou Texar.

STAFF REPORTS

ACTIVE TRANSPORTATION PLAN - CAITLIN CERAME

Attachments: [23-6-15 Active Transportation Plan](#)

Caitlin Cerame, Transportation Planner brought before the board an overhead presentation (on file with background materials) providing an update of the City's Draft Active Transportation Plan.

Some follow-up discussion took place with Board Members asking questions which Transportation Planner, Cerame responded accordingly.

MASTER PLAN - AMY MILLER

Amy Miller, Deputy City Administrator came before the board and shared that she had recently visited Barcelona Spain and while there she had taken pictures of their bike-lanes and how they mark their share-ways she will be sharing those pictures with Transportation Planner, Cerame. The pictures have some interesting ideas that might be worth exploring here in Pensacola.

Deputy City Administrator, Miller informed the board that Mayor Reeves officially accepted Adrian Stills resignation as Parks and Recreation Director on Tuesday so she can officially tell the board that Tonya Byrd is the Interim Director of Parks and Recreation.

Deputy City Administrator Miller presented to the board a brief update on the Parks and Recreation Master Plan. There will be a pause on the master plan with Adrian Stills departure Mayor Reeves is not ready to move forward with that effort, at this time. Administration is currently talking about how and what process to use to find a permanent Parks and Recreation Director and then this would be right behind that but we are going to start the internal leg work necessary to develop the RFP/RFQ package first so once we are ready to move forward with the effort, we will have a package to advertise for a consultant very quickly. As we move forward with the internal process, we will engage the board to make sure you see the draft of the RFP/RFQ package and have an opportunity to provide input to that before we finalize it.

Some follow-up discussion took place with Board Members asking questions which Deputy City Administrator, Miller responded accordingly.

NEW BUSINESS

OLD BUSINESS

OPEN FORUM

Chairperson Hicks asked board members if they had any comments or questions for Open Forum

Chairperson Hicks suggested moving the monthly board meeting to the third Tuesday at 2:00 P.M. - to be discussed at next meeting.

Member Brown asked regarding the Park Checklist who should we to turn the checklist into would it be Interim Director Byrd or bring it to the next board meeting. Chairperson Hicks responded the Park Checklist should be delivered to Parks and Recreation Administrative Assistant, Carlton and she will direct it to the right person.

Member Wolf questioned if the board could solicit Public Works to put in some type of temporary traffic calming measures to a specific area until implementing something permanent. Interim Director, Byrd responded she will bring it up during the next project meeting with Public Works.

ADJOURNMENT

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City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 23-00520

Parks and Recreation Board

7/20/2023

SUBJECT:

DIRECTOR'S REPORT

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

July 20, 2023

PARKS UPDATES:

- Bruce Beach Phase I – construction started; anticipated completion end of June 2023.
- Bruce Beach Phase II – design phase; anticipated completion May 2024.

SPECIAL PROJECTS:

- Scenic Heights Community Sign completed.
- New Playgrounds have all been installed.
- Bay Bluffs structural assessment anticipated completion end of July.

ATHLETICS UPDATES:

- Adult Sports - Co-Ed Kickball, Men's Softball and Co-Ed Softball Leagues at Exchange Park. Total of 525 Participants; 35 Teams.
- USSSA Co - Ed Softball Tournaments were held at Exchange Park June 17th and June 24th. 30 Teams participated in each tournament.
- Vickrey Center Adult Co-Ed Volleyball League play on Tuesday nights started June 20th.
- Vickrey Center Open Gym Adult Volleyball on Monday & Wednesday nights started June 5th.
- Vickrey Center Open Gym Pickleball on Thursday nights started June 8th.
- Youth Football & Cheerleading registration is currently going on for NEP Wildcat's, Magee Field Rattlers & Legion Field Tigers.
- Summer Camp Program (YMCA) ages 5 - 15 yr., at Vickrey Center started May 30th, 300 Kids are registered.
- Roger Scott Pool for the month of June had 7,599 Participants.
- Cecil T. Hunter Pool for the month of June had 3,502 Participants.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

July 20, 2023

- Pensacola Youth Soccer conducted a Free Soccer Clinic at Fricker Center on June 26th; 45 Kids participated.
- Youth Soccer Camp conducted by Challenger Soccer; June 5th to June 9th had 50 participants.
- Girls Youth Volleyball Camp, June 12th to June 16th had 80 participants.
- Youth Soccer Camp conducted by Brazilian Way Soccer; June 12th to June 16th had 100 participants.

CULTURAL AFFAIRS UPDATES:

- 'Journey to Juneteenth' events were successful – producing After Action report now.
- Working with Special Events/Marketing to program upcoming Movie in the Park event July 28th to focus on cultural and artistic elements.
- Working with Director to produce Public Art donation process.
- Joined Mural Festival committee for November 4th event.

MARKETING UPDATES:

- Movies in the Park Series Family Reunion Celebration Movie Night June 28th, Pre-Show Activities start at 6 p.m. Event Sponsored by MyPensacola Credit Union, T-Mobile, Smart Smiles Orthodontics, Wild Smiles Pediatric Dentistry Cat Country 98.7 and News Radio 92.3. Final Movie Event of the Year.
- Blues Angel Music Blues on the Bay Concert. Hi Tide Band Performance on July 2, The Blenders Performance July 16th Sponsored by Blues Angel Music, MyPensacola Credit Union, T-Mobile, Soft Rock 94.1 and JET 100.7, Upcoming Concert Not Quite Fab Concert July 30th.
- Onboard of Wild Smiles Pediatric Dentistry and Smart Smiles Orthodontics for Movies in the Park Finale.
- Onboard of Pensacola Senior Games Presenting Sponsor Cigna.
- Pensacola Senior Games Registration Now Open, 22 Events for Seniors 50+ September 8th to September 22nd.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

July 20, 2023

- City of Pensacola Parks and Recreation Fall Activity Guide to release in August covering programs and events August – November.
- Gull Point Resource Center Performing Arts Open House August 14th 5-7 pm.
- Ongoing Promotional Advertisement for Summer Activities and Programs.

RECREATION UPDATES:

BAYVIEW

- There are 7 indoor rentals and 17 park pavilion this month. The most noteworthy is Marjorie Stone's 100th birthday celebration.
- There will be a community event, Bands on the Bayou, on July 22nd beginning at 6:30 pm. Open to the public featuring Ben Loftin and The Family. The ensemble produces a vibrant blend of pop, funk, soul, and reggae.
- Hosting Outdoor Pursuits Camps which allows campers to learn about kayaking, fishing, hiking, rock climbing, archery, and environmental stewardship. Registration is full, with 20 campers each week.

BAYVIEW SENIORS

- 4th Annual Rock N Roll Tie Dye was Friday, June 30th. Sold custom made shirts for participants to dye and wear as walking advertisement. About 60 seniors attended. VIP Care was the community sponsor.
- Blue Wahoo's Game will be July 20 where the center has reserved the party deck for 25 seniors will enjoy the game together.
- Field trip to see Pensacola Theatre's Legally Blonde the Musical on July 30th. 40 seniors will travel and be seated together.
- Hosting the Escambia County Retired & Senior Volunteer Program (RSVP) for anyone 55 or older on July 18th. Free of charge, but pre-registration is a must. This will be a lunch and learn program from 11 am to 1 pm with plenty of useful information, including:
 - Where and how to find free parking
 - How to tell City parking (less expensive) from private parking
 - How to pay for City parking using one of three options
 - How to download the City's parking app

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

July 20, 2023

Informative session will be followed up with a tour of Bayview Senior Center and plenty of information highlighting programming available. Pensacola's Annual Senior Games will also be discussed.

COBB

- Two indoor rentals coming up.
- Getting preparations underway for the 2023-2024 After School Program.
- There is now a brand-new reading club at the center for summer camp participants to enjoy.
- Summer camp is a hit, with an average of 100 campers each week.
- Senior programming is going strong, with seniors continuing to gather and fellowship each week.

FRICKER

- Senior volleyball, table tennis club, Gold club for seniors, and Sonshine's workout group are all available for the community.
- Church services and bible study continue.
- There are about 30 summer campers at the center each week. Upcoming BIG field trips are Fast Eddie's Fun Center and a trip to the movies.
- July 11th the center will have Valerie's House back for more art therapy offered free to the children.
- The men's basketball league will finish up this month.

GULL POINT

- Preparations for the 2023-2024 dance season have begun. There will be an information meeting and auditions for Gull Point Performing Dancers (Company) on Saturday, July 15th starting at 10 am.
- Open House will be August 14th. This is a great opportunity for anyone to meet the instructional staff and find out what classes would be the best fit for their family members.
- Summer camp is going strong, with 35-40 campers per week. There is a waitlist.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

July 20, 2023

- With the end of summer camp around the corner, the center plans to host a Carnival Day with carnival games and a dunk tank for campers to try their luck at getting a bullseye and sending their favorite camp counselor splashing into the tank of water.
- The staff have welcomed three new part-time receptionists to the team.
- After school registration opens July 10th.
- Enerchi starts this month and will be offered on the 1st and 3rd Tuesdays. Enerchi is an intermediate class for seniors, offered through the Silver Sneakers Program, that uses modified tai chi to improve balance.
- Chair aerobics hit an all-time high of 50 participants the first Monday of July.
- Gull Point has partnered with PACE (Performing Arts Cultural Exchange) Ballet to offer an intensive Ballet Summer Camp July 31st to August 18th. The grand finale will be a Gala Program at the Pensacola Saenger Theatre. Classes are taught by international instructors: Nikoloz Makhateli & Marina Medvetskaya. Registration is taking place at paceballet.org website.
- Upcoming Specialty Dance Camps will be Beach Party Camp (July 17-21) and Princess Camp (July 10-14)
- Upcoming Kid's Yoga Camp will be Galactic Child Yoga Camp (July 24-28)

OUTDOOR PURSUITS

- Adventure camps are currently taking place with opportunities for campers, novice to skilled, to enjoy their love of the outdoors through water activities (kayaking and fishing), rock climbing, hiking, archery, and environmental education, all while making lasting memories. All camps are full at 20 campers each with a waitlist.
- Volunteer kayak day for campers at Woodland Heights will be offered as an end of the summer outing.
- May rentals for the Outdoor Pursuits Center totaled 95 rentals, most of which were multiple boards and kayaks totaling over \$6000.
- In June, the boathouse was closed for over two weeks due to storm damage. Crews had to get the facilities and equipment back in operable shape, but still managed to bring in \$1600 with approximately 40 rentals.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

July 20, 2023

SANDERS BEACH-CORINNE JONES

- The first ever community event at Sanders Beach-Corinne Jones, Gamer and Gaming night, was well received. More opportunities for these groups will be coming. The pizza delivery guy said next time the center offers this he is taking the night off to join in on the fun.
- 4th of July inaugural event was a hit. There were 60 people that attended the indoor dance offered to anyone in the community from 6:30 to 8:30 pm. At the end of the dance, attendees had air-conditioned seating to view the downtown and beach fireworks with Cat Country broadcast of music playing. There were another 500 people in the park. There was a face painter on-site to help everyone get festive to celebrate the holiday.
- Crochet by the Bay is a free beginner's instructional class taught by staff member Connie on Tuesdays from 9 to 10 am.
- There will be 11 indoor rentals total this month indoors. Two rentals to highlight are First tee Divot Derby Banquet on July 20th and My Brothers and Sisters Mother Son Night Out on July 22nd.

WOODLAND

- Summer camp is the focus during the day at the center, serving around 55 campers a week. Registered campers has reached as high as 89 in a week.
- Preparations for the upcoming after school program are under way.
- Various community groups, such as Atwoods Chapel, AME Zion Church, and Sonshine Health are teaming up with the center to provide food and additional services as needed.
- There will be a back-to-school bash on August 5. Backpacks and school supplies will be distributed. There will be free haircuts offered to school age children. Snacks and entertainment will also be part of the event.



City of Pensacola

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Memorandum

File #: 23-00521

Parks and Recreation Board

7/20/2023

SUBJECT:

BAYVIEW SENIOR - JEREMY STREET/ADDIE QUINA

The Super Duper

BAYVIEW

**SPECTACULAR
FUN TIME REPORT**

WITH YOUR MOST EXCELLENT HOSTS



ADDIE & JEREMY



- **15 years as a recreation professional**
- **Served in all 7 City of Pensacola community centers over a 13 year span**
- **Previous Summer Camp, Programs and Ropes Course Director with Beckwith Camp and Retreat Center**
- **Currently Supervisor at Bayview Senior Center**
- **Fun Fact: Volunteer with PLT and Ballet Pensacola**

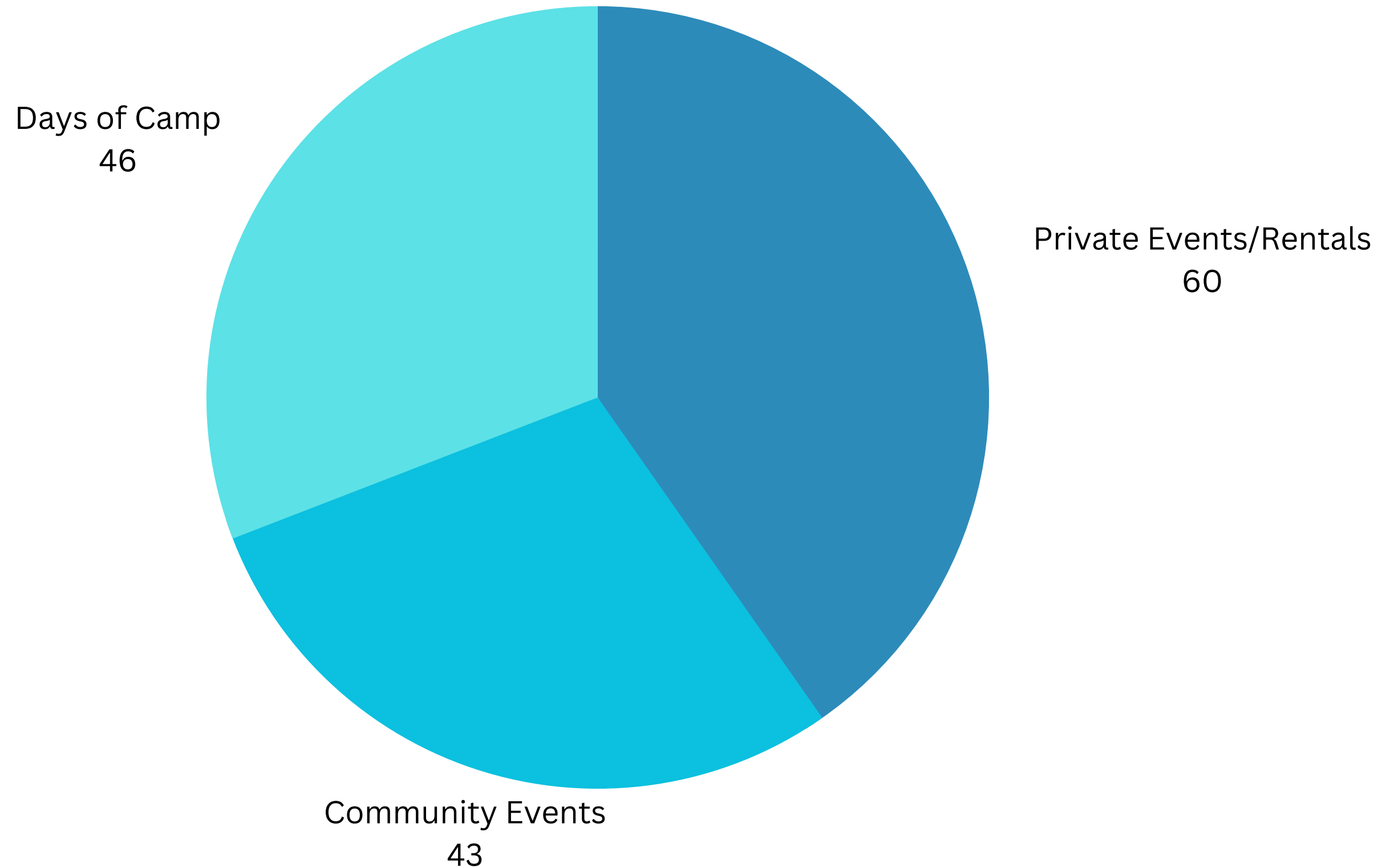
ADDIE QUINA



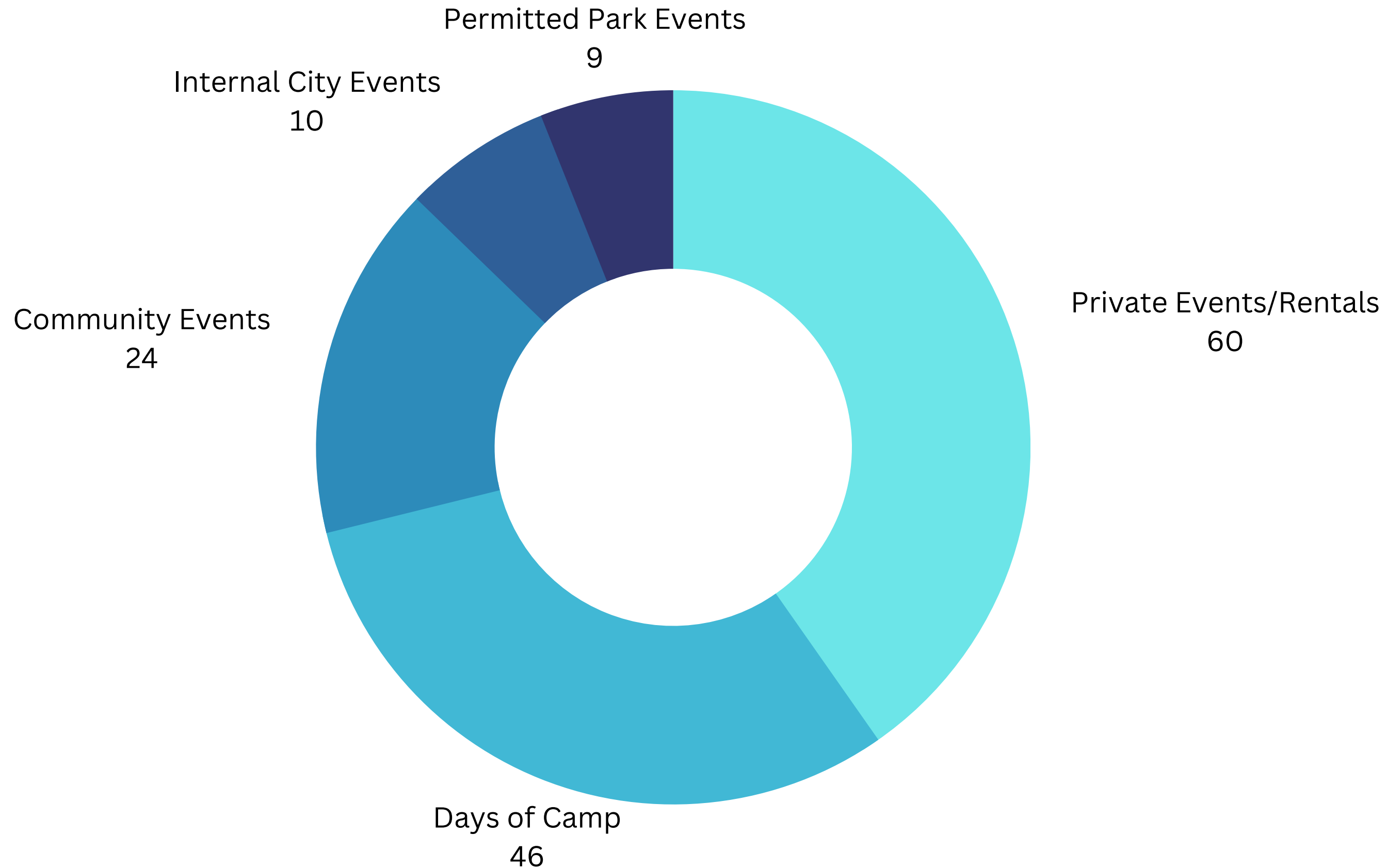
- 22 years as a recreation professional, 19 years full time.
- Previously Youth and Program Director with Green Hills Family YMCA.
- 8 years with City of Pensacola.
- Currently Program Coordinator/Area Manager at Bayview.
- Fun Fact: If you are real, I've got you covered.

JEREMY STREET

Bayview Community Center Usage



Bayview Community Center Usage



Bayview Community Center Rental Revenue

FULL BUILDING

\$48,088

46 RENTALS

HALF ROOM

\$4,302

9 RENTALS

PIER

\$960

5 RENTALS

LARGE PAVILION

\$3,925

75 RENTALS

SMALL PAVILION

\$1,232

42 RENTALS

\$58,472 YTD WITH A TARGET OF \$62,500

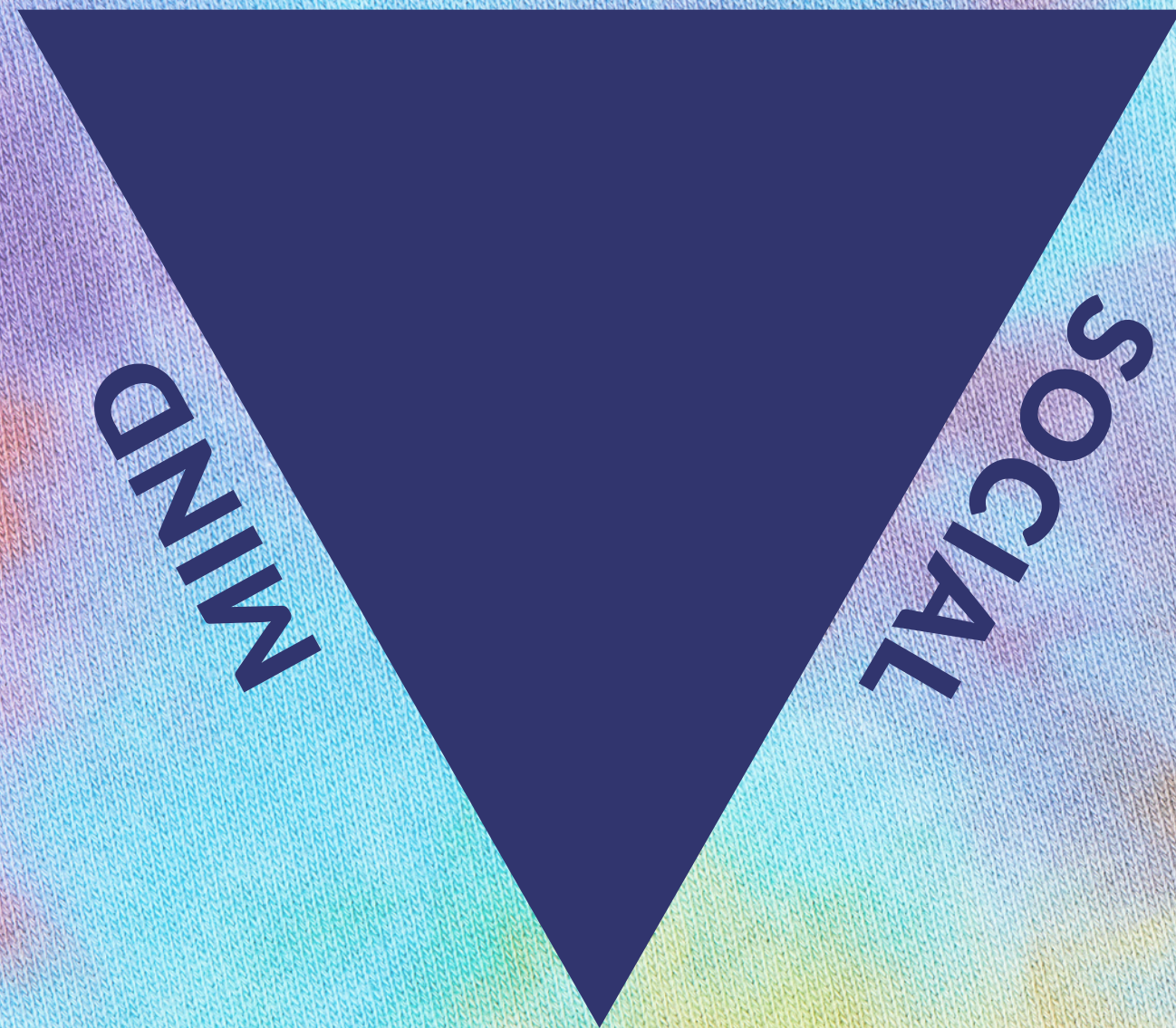
BAYVIEW SENIOR CENTER



WHERE LIFE HAPPENS

BAYVIEW SENIOR CENTER

BODY



**HOLISTIC TRIANGLE APPROACH
PROGRAM QUARTERLY
BABE RUTH STYLE
SPECIAL EVENTS**

PROGRAM PHILOSOPHY

BODY - PHYSICAL FITNESS & WELLNESS

TAI CHI

LINE DANCING

EXERCISE WITH JOHN AND BLAKE

MOVERS & SHAKERS: LOW IMPACT

MOVERS & SHAKERS: HIGHER IMPACT

CHAIR YOGA

BODY BALANCE

BALLROOM DANCE LESSONS

CORNHOLE

ACTIVE STRETCH CLASS

TAEKWONDO

VIDEO-LED FITNESS

PROGRAM PHILOSOPHY

BODY - PHYSICAL FITNESS & WELLNESS



PROGRAM PHILOSOPHY

MIND - MENTAL HEALTH & WELLNESS

BEGINNER'S MAH JONGG: LEARN TO PLAY

FALL PREVENTION COURSE

DEMENTIA EDUCATION AND SUPPORT GROUP

RICHARD'S RUBIKS CUBE

TRIVIA TUESDAY

CORNHOLE: LEARN TO PLAY

LUNCH & LEARN WITH DR. KEEBAUGH

REWINDERS MEMOIR WRITING GROUP

LADIES ONLY: LEARN TO PLAY POOL

POOL LESSONS: INTERMEDIATE LEVEL

FRENCH LESSONS

BRIDGE LESSONS

BEGINNER SCRABBLE LESSONS

QUILT TOP FUN: LEARN THE BASICS

TECH SUPPORT: COMPUTER AND TECHNOLOGY HELP

411 LUNCH AND LEARN

RSVP LUNCH AND LEARN: PARKING AND PROGRAMS

PROGRAM PHILOSOPHY

MIND - MENTAL HEALTH & WELLNESS



PROGRAM PHILOSOPHY

SOCIAL - BUILDING COMMUNITY

**WOOD CARVING
SCRABBLE
MAH JONGG
CANASTA & SHANGHAI RUMMY
BILLIARDS TOURNAMENT: 8 BALL
BILLIARDS TOURNAMENT: 9 BALL
CRIBBAGE
HAND AND FOOT
MEXICAN TRAIN DOMINOS
BINGO
PINOCHLE
BUNCO/ 10,000
BRIDGE
FRIDAY PICKERS
COLORFUL HANGOUT
CRAFTS & CONVERSATION
DROP-IN OPEN BOARD GAME TIME
BSC MEET & GREET POTLUCK**

PROGRAM PHILOSOPHY

SOCIAL - BUILDING COMMUNITY



PROGRAM PHILOSOPHY

SPECIAL EVENTS - PART 1

HALLOWEEN CHILI COOKOFF & COSTUME CONTEST

HALLOWEEN COOKIE DECORATING

MOVEMENT & MEDITATION WITH RHONDA: HALLOWEEN EDITION

MEDICARE WORKSHOP

THANKSGIVING CELEBRATION AND MEAL

ROCKIN WITH PD: PARKINSONS EDUCATION WITH 3 DOG NIGHT

BAYVIEW WINTER FORMAL

ARTHRITIS TALK EVENT

FRIDAY PICKERS CHRISTMAS CAROL SING-ALONG

MOVEMENT & MEDITATION WITH RHONDA: CHRISTMAS EDITION

FREE 15 MINUTE MASSAGES WITH ALAURA MASSAGE

AARP TAX AIDE

VIP CARE COOKING DEMO

BONFEST

PROGRAM PHILOSOPHY

SPECIAL EVENTS - PART 2

TRIP TO THE OPERA

50'S THEMES DOO HOP DANCE

PARTY GRAS: MARDI GRAS CELEBRATION

INTERGENERATIONAL STORYTELLING EXPERIENCE

PENSACOLA LITTLE THEATER TRIP: ADDAMS FAMILY

FLORIDA BLUE BUS: FRESH VEGGIES AND EDUCATION

FREE TABLET GIVEAWAY

INFORMATIONAL HOME CARE SESSION

UWF THEATER TRIP: EMMA

SPRING RUMMAGE SALE

WORLD ELDER ABUSE AWARENESS DAY

4TH ANNUAL ROCK AND ROLL TYE DYE PARTY

PENSACOLA BLUE WAHOOS GAME

PENSACOLA LITTLE THEATER TRIP: LEGALLY BLONDE

PROGRAM PHILOSOPHY



KEY COMMUNITY PARTNERSHIPS

COUNCIL ON AGING – PARTNER TO PROVIDE BALANCED AND NUTRITIOUS LUNCHES DAILY

COUNCIL ON AGING – PARTNER TO FACILITATE FOSTOR GRANDPARENTS & SENIOR COMPANIONS PROGRAM

AARP – PARTNER TO PROVIDE TAX PREP FOR SENIORS

ARC GATEWAY – PARTNER TO PROVIDE PROGRAMS FOR SENIORS WITH SPECIAL NEEDS

UNITED WAY – PARTNER WITH THEM TO FACILITATE THE RSVP PROGRAM

ISLAND DOCTORS – PROVIDES FREE WEEKLY FITNESS CLASS

JAPAN-AMERICA SOCIETY OF NORTHWEST FL - BONFEST

KEY PROGRAM SPONSORS

VIP CARE
HUMANA
DIGNITY MEMORIAL
UNIVERSITY HILLS HEALTH &
REHABILITATION
ANGELS CARE HOME HEALTH
SCOTT WYDA - INDEPENDENT
INSURANCE AGENT
FRED ASTAIRE
HUMANA
OCHSNER 65 PLUS
WELLCARE
WESLEY HAVEN
SODALIS SENIOR LIVING

DEEP WATER CITY LODGE 751
QUINA GRUNDHOFFER
ARCHITECTS
PR CHEMICAL SUPPLY
THE STELLAR MAKER
PENSACOLA LITTLE THEATRE
PENSACOLA OPERA
PENSACOLA SYMPHONY
ORCHESTRA
UWF THEATRE DEPARTMENT
UWF NURSING
FLORIDA POWER AND LIGHTS
REWIND
FLORIDA BLUE
CIGNA

PROFESSIONAL SENIOR ASSOCIATIONS

MEMBER - FLORIDA ASSOCIATION OF SENIOR CENTERS

- **ADDIE - CURRENT BOARD SECRETARY**

MEMBER - NATIONAL ASSOCIATION OF SENIOR CENTERS

MEMBER - FLORIDA COUNCIL ON AGING

MEMBER - FLORIDA RECREATION & PARKS ASSOCIATION

GROWING OLDER: MANDATORY



GROWING UP: OPTIONAL

GROWING OLDER: MANDATORY



GROWING UP: OPTIONAL

GROWING OLDER: MANDATORY



GROWING UP: OPTIONAL

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GROWING UP: OPTIONAL

GROWING OLDER: MANDATORY



GROWING UP: OPTIONAL

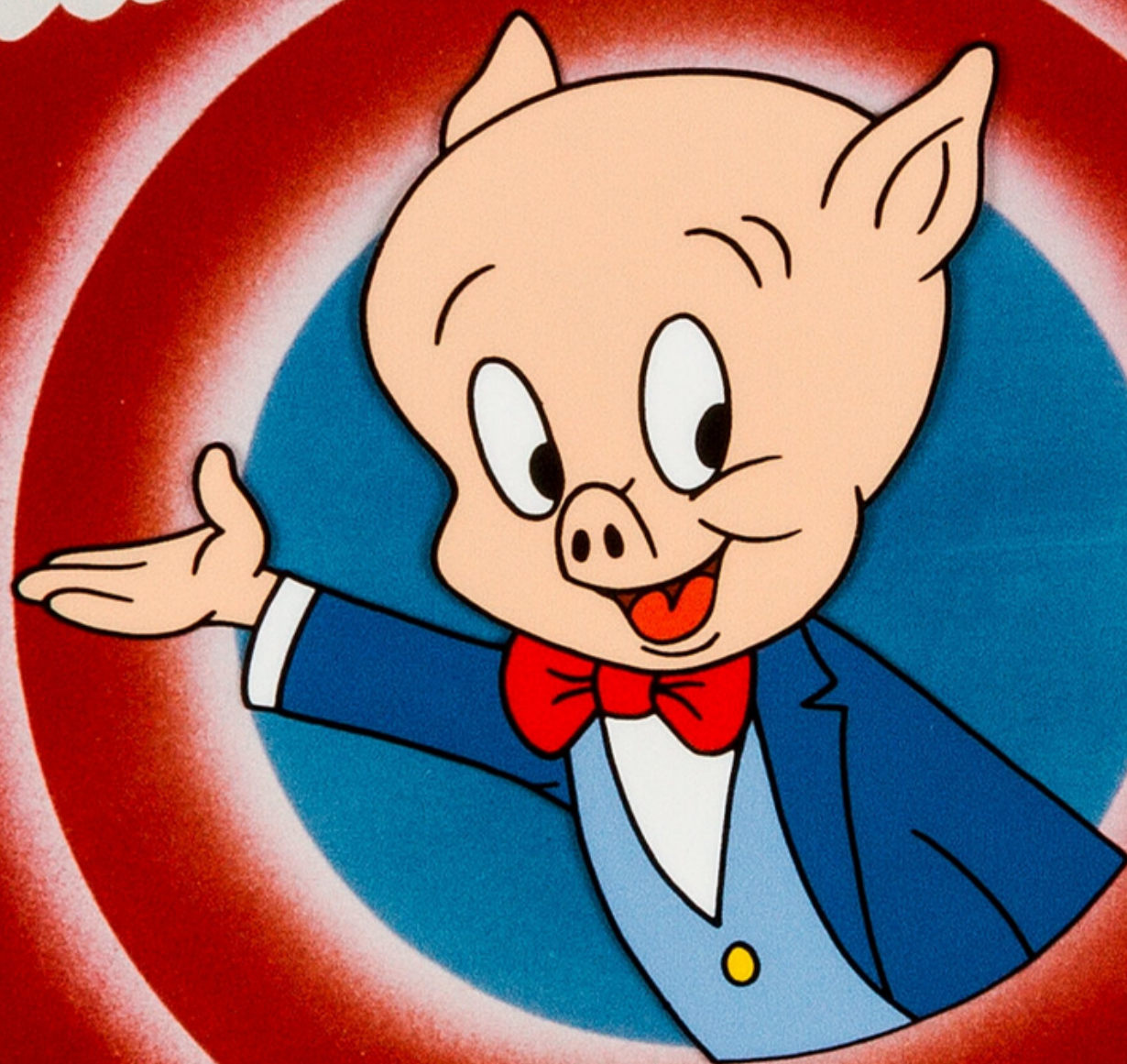
GROWING OLDER: MANDATORY



GROWING UP: OPTIONAL



That's all Folks!™



A WARNER BROS. CARTOON

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Summer

BODY

MON

Cornhole 9:30 am
2nd Mon

Tai Chi 11 am

Beg Line Dancing
1 pm

**Break for Summer
(June & July)**

Line Dancing 2 pm

TUES

Exercise with Blake
9 am

Virtual Active
Stretch Class
10:10 am

WED

Tai Chi 8:30 am

Movers & Shakers
10 am

**Class will be
Taekwondo led by Sam
June & July**

15 min FREE Massage
2nd Wed of Month
Sign up Required

Tai Chi 11 am

THURS

Virtual Chair Yoga
9 am

Body Balance 10 am

Ballroom Dance
Lessons
2nd Th 11 am

MIND

MON

Woodcarving 9 am

Beginner's Scrabble
9 am *1st Mon*

Scrabble 10 am

Pinochle 1 pm
1st, 2nd and 3rd Mon

TUES

Beginners Mah
Jongg 10:30 am

Beginners Bridge
9:00 am

Billiards
Tournament 10 am

Mah Jongg 12 pm

Canasta & Shanghai
Rummy
every other Tues 1 pm

Bridge 12:30 pm

Dementia Education
2nd Tues 1 pm

WED

Drop-in Open
Board Game
10 am

Rewinders Writing
Club 10 am
every 1st Wed

Ladies Only Pool
Lessons 11 am

Intermediate
Level Pool
Lessons 12 pm

Hand & Foot
12 pm

THURS

Billiards
Tournament 10 am

Mexican Train
Dominoes 10 am

Bingo
(\$0.50/card)
12:30 pm

Pinochle 1 pm

FRI

Bridge 10 am

Mah Jongg
11:00 am

Bunco 10,000
12:30 pm



* Bridge (Mon - Fri) Ask us how to get involved

SOCIAL

FRIDAYS

Friday Pickers 10:00 am
Colorful Hangout 12:00 pm

CLOSURE DATES

- Tuesday, July 4th**
in observation of
Independence Day



STAY CONNECTED

Follow us on Facebook @BayviewSeniorCenter



NEW PROGRAMS

Drop-In Tech Support
2nd Monday of the Month
9 am - 11 am

Angela from our tablet giveaway will be available to help you set up your tablet, answer any questions about your tablet or phone and help with general inquiries.

411 Lunch N Learn with Joy and Carrie

LAST Tuesday of the Month
11:00am - 12:00pm
Lunch Provided

JULY Assisted Living Locators helps find the right fit in an Alf / Memory care
AUGUST Elder Law Jason Waddel
SEPT Sunshine medicare/ Fraud Tips to prevent this from happening
OCT Marketplace Information regarding insurance
NOV Hospice
DEC Open ideas to discuss next year

SHARE YOUR FEEDBACK

Open your phone camera and hover over this QR Code to the left and you will be redirected to our survey.



Click on the link, fill out the survey, and let us know how we are doing!

UPCOMING EVENTS

BSC Meet & Greet Potluck

Wednesday, July 12th 9 am - 10 am

Come and meet your fellow BSC participants. Sign up at the front desk to let us know you will attend and what dish, drink, or refreshment you will bring with you.



United Way Pensacola: Discover Parks & Demystify Parking

Tuesday, July 18th 11 am - 1 pm

Lissa Dees, Parking Director, will present a "Parking in Pensacola 101" tutorial.

You will learn:

- Where and how to find free parking.
- How to distinguish city parking which is cheaper from private parking which often "boots" vehicles and has higher fees including ticket charges.
- How to pay for city parking using one of three options.
- How to download the city's parking app to your phone then pre-load license plate numbers for future use.

Field Trip: Blue Wahoos Game

Thursday, July 20th

Tickets are sold out. If you purchased a ticket, transportation will leave Bayview by 5:20pm to head to the game. Ticket includes free food for the first 90 minutes, free fountain drinks throughout the game and a free Exclusive Wahoos Party Hat. We will be on the Coors Light Party deck. Shade included!

Theatre Trip: Legally Blonde @ PLT

SHOW DATE: Sunday, July 30th



Tickets on Sale until July 19th or until sold out

Tickets are \$20 (includes ticket, two concession items and transportation)

Cash or check payable to the 'City of Pensacola'. Payment is due upon signing up. Tickets on sale until tickets are sold out. Anyone who purchases a ticket will be able to have transportation from Bayview to the Pensacola Little Theatre and back. See front desk for more info.

FREE Tablet Giveaway

Every Thursday from 9 am - 1 pm Eligibility Requirements (you only need **ONE** qualification below) **1. Proof of Income:** \$56k or less per year (2022: w-2, OR 1099, Child Support, unemployment, Worker's compensation, or V.A. benefit letter); **2. Proof of Benefits:** EBT/Food stamps, or benefit letter, WIC letter, or Medicaid Card only. **Not Medicare;** **3. SSI/SSA 2022/2023 Award Letter or Benefit statement;** **4. If applying for dependents must have last 4 of social security number.** For assistance call Excess Telecom Agent: Angela 850-493-3858 or Daniel 850-493-5374.

AUGUST EVENTS

- **Bayview Senior Center Meet & Greet** (2nd Wed of every Month)
 - August 9th 9:00 - 10:00 am



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 23-00522

Parks and Recreation Board

7/20/2023

SUBJECT:

BUDGET REPORT - KENDRA WEEKLEY

PARKS AND RECREATION
REVENUE AND EXPENDITURE REPORT
Fiscal Year 23, 3rd Quarter
Period 9, June 30, 2023

	Fiscal Yr 2023			Fiscal Yr 2022			Fiscal Yr 2021		
	BUDGET	ACTUAL	PCT RCVD	BUDGET	ACTUAL	PCT RCVD	BUDGET	ACTUAL	PCT RCVD
REVENUES									
Culture & Recreation General Fund	\$ 28,000	\$ 58,657	209%	\$ 28,000	\$ 33,703	120%	\$ 28,000	\$ 26,880	96%
Golf Course Fund	621,700	604,753	97%	534,700	471,472	88%	518,700	459,626	89%
Recreation/Athletic Fund	1,155,100	712,920	62%	1,148,300	546,711	48%	1,161,500	268,687	23%
Tennis Fund	128,800	93,750	73%	128,800	104,167	81%	128,700	110,082	86%
Community Maritime Prk Mgmt Svc Fund	752,300	214,678	29%	782,400	296,358	38%	771,200	205,557	27%
TOTAL REVENUE REPORT	2,685,900	1,684,758	63%	2,622,200	1,452,410	55%	2,608,100	1,070,832	41%
EXPENDITURES									
	BUDGET	ACTUAL (Exp/Enc)	PCT EXP	BUDGET	ACTUAL (Exp/Enc)	PCT EXP	BUDGET	ACTUAL (Exp/Enc)	PCT EXP
Parks and Recreation General Fund	\$ 8,315,508	\$ 5,830,469	70%	\$ 7,796,172	\$ 5,083,422	65%	\$ 7,447,565	\$ 4,820,553	65%
Golf Course Fund	872,600	689,738	79%	810,709	596,818	74%	774,725	544,030	70%
Recreation/Athletic Fund	1,256,900	675,891	54%	1,314,423	641,809	49%	1,219,204	348,522	29%
Tennis Fund	328,800	76,722	23%	137,705	70,343	51%	128,700	49,169	38%
Community Maritime Prk Mgmt Svc Fund ^(e)	1,414,798	578,795	41%	1,494,322	541,018	36%	1,366,841	485,873	36%
TOTAL EXPENDITURE REPORT	12,188,606	7,851,615	64%	11,553,331	6,933,410	60%	10,937,035	6,248,147	57%

NOTES: COVID effects in FY21; FY23 GF Rev increase due to Seville Park Rental/Barricade Rental; Tennis FY23 Exp include \$200K Capital
Period percentage: 75%

0.75



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Memorandum

File #: 23-00546

Parks and Recreation Board

7/20/2023

SUBJECT:

DISCUSSION - BOARD MEETINGS, DATE AND TIME