



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Meeting Agenda 4 - Final Parks and Recreation Board

Thursday, May 18, 2023

8:00 AM

Hagler Mason Conference Room, 2nd Floor

CALL TO ORDER

[23-00385](#) SWEARING IN OF NEW BOARD MEMBER

ROLL CALL

APPROVAL OF MINUTES

[23-00386](#) MINUTES OF APRIL 20, 2023 PARKS AND RECREATION BOARD

Attachments: [23-4-20 Minutes - Unapproved](#)

DIRECTOR'S REPORT

[23-00387](#) DIRECTOR'S REPORT

Attachments: [Director's Report Parks and Recreation Board](#)

STAFF REPORTS

[23-00388](#) SUMMER PROGRAMS - TONYA BYRD

NEW BUSINESS

OLD BUSINESS

OPEN FORUM

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 435-1606 (or TDD 435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

222 West Main Street
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Memorandum

File #: 23-00385

Parks and Recreation Board

5/18/2023

SUBJECT:

SWEARING IN OF NEW BOARD MEMBER



City of Pensacola

222 West Main Street
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Memorandum

File #: 23-00386

Parks and Recreation Board

5/18/2023

SUBJECT:

MINUTES OF APRIL 20, 2023 PARKS AND RECREATION BOARD



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Meeting Minutes 3 - Draft

Parks and Recreation Board

Thursday, April 20, 2023

8:00 AM

Hagler Mason Conference Room, 2nd Floor

CALL TO ORDER

SWEARING IN OF NEW AND/OR RETURNING BOARD MEMBERS

Assistant City Clerk Tice was present to administer the oath and swear in returning board members Renee Borden and Leah Harrison and new board member Kristin Brown.

ROLL CALL

- Present** 7 - Chairperson Rand Hicks, Vice Chair Renee Borden, Kristin Brown, Antonio Bruni, David Del Gallo, John Jerrals, and Leah Harrison
- Absent** 2 - Alejandra Escobar-Ryan, and Michael Wolf

ELECTION OF NEW CHAIR AND VICE-CHAIR

ELECTION OF CHAIR

Chairperson Hicks opened the floor for nominations for the position as Chairperson. Member Borden nominated Antonio Bruni. Member Bruni accepted the nomination. Member Del Gallo nominated Rand Hicks. Chairperson Hicks agreed to serve one more term as Chairperson. Chairperson Hicks closed the floor to nominations. Chairperson Hicks asked for a show of hands towards the nominations. Let the record show the hands for:

Member Bruni = 3

Chairperson Hicks = 4

Chairperson Hicks is voted in as Chairperson.

ELECTION OF VICE-CHAIR

Chairperson Hicks opened the floor asking board members for nominations for the position as Vice-Chairperson. Member Borden nominated Leah Harrison. Member Harrison declined the nomination. Member Harrison nominated Renee Borden. Member Borden accepted the nomination. Chairperson closed the floor to nominations and by acclamation Renee Borden is Vice-Chairperson.

APPROVAL OF MINUTES

MINUTES OF MARCH 16, 2023 PARKS AND RECREATION BOARD

Attachments: [23-3-16 Minutes - Unapproved](#)

A motion was made by Harrison, seconded by Bruni, that this Minutes be Approved. The motion carried by the following vote:

Yes: 7 - Chairperson Hicks, Vice Chair Borden, Brown, Bruni, Del Gallo, Jerrals, and Harrison

DIRECTOR'S REPORT

DIRECTOR'S REPORT

Attachments: [Director's Report Parks and Recreation Board](#)

Member Borden inquired regarding the status of the Hunter pool project. Assistant Director Byrd stated the project is on schedule, but the completion will be very close to the opening date. Member Borden inquired regarding the use of Roger Scott Pool during the bathroom renovation. Assistant Director Byrd stated the pool will open with temporary restrooms on site.

Member Harrison asked in regard to the outdoor summer camps if they were full. Assistant Director Byrd stated they are full. Member Harrison added she would like to suggest expanding the outdoor camps in the Master Plan being that it is a big demand. Assistant Director Byrd stated going forward it is planned to include expanding in the next fiscal year budget process and the fiscal years beyond that. Transportation and staffing that is our two big challenges to be able to expand.

Member Borden suggested to have an open house for families to be introduced to all the options of the summer camps. Assistant Director Byrd followed up that each center could have a series of open houses so parents could come into the center, meet staff, and see if it is a right fit for their child.

Member Bruni asked Assistant Director Byrd to elaborate more on her previous comment on how to make the registration process go smoother. Assistant Director Byrd responded she has considered a lottery type system where city residents would still have the first opportunity to register. There would be a 10-day period where they can get their name in and then there is a random selection. Extensive testing would need to be completed before launching.

Member Bruni asked if one can register without internet access. Assistant Director Byrd responded yes, we could take those as manual registrations where they walk in, by email or the fairest way to do it.

Member Brown asked if we do an outreach to the local elementary schools like flyers and get those sent home to parents. Assistant Director Byrd responded we use to do flyers for the outdoor camps. It is not something we are doing by time the flyers are sent out though the school system the outdoor camps are already full. We do promote through the school system going to PTA meetings and events. We were out at the Levinfest last weekend and gave out approximately 1,000 Activity Guides which has all our summer camp information in it. Our marketing team and staff attend community events to get the word out about summer camps.

STAFF REPORTS

Budget Manager, Weekley brought to board the second quarter financial report for the period of January through March. Budget Manager, Weekley explained the numbers on the report are year to date not just second quarter. The report shows holding steady at 50% and up a little bit in a couple of areas. CMP is still struggling to get back on track and then the recreation fund will typically have revenue come through with the summer camps. Budget Manager, Weekley asked board if they had any question.

Member Bruni asked why the revenue was so far off for 2021-2022 than expected. Budget Manager, Weekley responded a lot of the covid effects were still in place and gradually in 2022 they were streaming back.

Member Borden asked in regard to matching revenue to expenses on the tennis funds looking at expenditures it looks like there was additional money placed in the budget for expenditures do we know what that was. Budget Manager, Weekley responded it is funds towards their renovations it was a subsidy towards the renovation of the tennis courts.

Chairperson Hicks asked Budget Manager, Weekley to prepare for the board a report that will show allocated monies for parks and how they rank in order for improvements to prepare for the master plan.

BUDGET REPORT - KENDRA WEEKLEY

Attachments: [Second Quarter Financial Summary FY23](#)

NEW BUSINESS

OLD BUSINESS

OPEN FORUM

Member Bruni shared he had seen an article in PNJ regarding a walkability expert that was in town. Member Bruni stated the walkability expert may have only assessed downtown area and would like to see a plan that would

include a walkability plan of the outer city limits not just the few blocks of downtown. Member Bruni also shared he would like to see the LEAP trail completed.

Councilperson Hicks stated Dan Burton is the expert that was here. He coined the term road diet where you take four lanes and reduce them to two and lower the speed limit and improve walk ability and bike ability inside of a city campus. He is aware of more than just downtown he used to live in Pensacola when he was in the Navy and familiar with University of West Florida campus all the way down to the water. He had ideas for how we can make improvements to ADA corners and what we might do to address the traffic at Garden and Palafox. He was immediately in touch with experts in and out of FDOT to see what might be feasible. We spoke with him about the avenues going east and west as we move north including Summit Boulevard and that the idea is to have Summit Boulevard be converted into a road diet to make a Complete Streets. This had stimulated Councilman Moore to press for an active transportation plan where he gotten the funding to do that through the council. The provisional ideas of the active transportation plan being led by Transportation Planner, Cerame will be coming back to the public for more input, and I strongly encourage everybody that's got a stake in that to please come forward and bring all your friends we need as many eyes and hearts in the room as we can get. Be looking for a notification about that, because that it's not final and listen, this administration wants to know what the people want so that they can address the real stated needs of the community.

Member Borden gave kudos to the Parks Maintenance workers for the upkeep and the cleanliness of all the parks in the city.

Member Bruni gave kudos to Paul Pipes for handling the situation with the registration glitch and to the maintenance workers for the incredible landscaping work at Tierre Verde Park.

Member Brown announced that Dunmire Woods is having park clean up on Saturday at 8 A.M. they're doing it as a neighborhood association, and they will have food, so they've learned a way to get people people's attention. I'm a big supporter of road diet and a transportation, whatever I can do.

Member Del Gallo announced to the group that this is his last meeting he has resigned from the board. Member Del Gallo shared that it's been a fun run but getting close to retirement so, he is slowing things down so he can play more tennis and travel. Chairperson Hicks thanked Member Del Gallo for his nobility and generosity he is a sterling gentleman and thanked him for his years of service.

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5/18/2023

SUBJECT:

DIRECTOR'S REPORT

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

May 18, 2023

PARKS UPDATES:

- Hunter Pool – pool anticipated to open Memorial Day Weekend. Building to open Mid-June.
- Bruce Beach Phase I – construction started; anticipated completion May 2023.
- Bruce Beach Phase II – design phase; anticipated completion May 2024.

SPECIAL PROJECTS:

- Scenic Heights Community Sign anticipated completion end of May.
- Bay Bluffs structural assessment anticipated completion end of May.
- Dunmire Park/Dunwoody Park Engineered Wood Fiber anticipated completion May.
- Alabama Square pavilion repair anticipated completion June.
- Engineered Wood Fiber (EWF) refresh at Parker Circle, Bayview Park, Highland Terrace, Bryan Park, Roger Scott Playground and Cobb – end of June.
- WWII Heritage Sign anticipated completion June.
- Bayou Texar Boat Ramp anticipated completion by mid-summer.

- New Playgrounds anticipated completion May/June

Belvedere Park	Lions Park	Eastgate Park	Fairchild Park
Grenada Subdivision Park		Lamancha Park	Pintado Square Park

ATHLETICS UPDATES:

- Adult Sports - Co-Ed Kickball, Men's Softball and Co-Ed Softball Leagues at Exchange Park: 525 Participants; 35 Teams.
- Spring Youth Soccer League: 910 participants; 91 Teams.
- Spring Bill Bond T-Ball and Baseball Leagues, 260 participants; 26 Teams.

PARKS AND RECREATION BOARD

DIRECTOR'S REPORT

May 18, 2023

- Spring Vickrey Center Girls Volleyball League, 200 participants; 20 Teams.
- Spring Magee Field T- Ball & Baseball Leagues, 70 participants; 6 Teams.
- Vickrey Center hosted the Rock the Court Southeast Youth Basketball Panhandle Tournament. 20 Teams Participated in the tournament. Teams were from Florida, Alabama, Georgia & Mississippi.
- Adult Co-Ed & Men's Volleyball League registration is currently going on. League play starts in June.
- Open Gym Pickleball on Thursday nights starts in June.
- Youth Football & Cheerleading registration is currently going on for NEP Wildcat's, Magee Field Rattlers & Legion Field Tigers.

CULTURAL AFFAIRS UPDATES:

- 'Journey to Juneteenth' Planning continues – city sponsored events have been established and online promotion has begun at visitpensacola.com/Juneteenth.
- Several city-planned events are being organized including several activities during Community Center Summer Camps – puppet show, visit from Marvel comic artist Sanford Greene, and a youth golf workshop at Osceola.
- Working with Special Events to program upcoming Movie in the Park events to focus on cultural and artistic elements.

MARKETING UPDATES:

- Spring/Summer 2023 Activity Guide highlighting April – July 2023 to reach 300 participants at Pensacola Opioid Summit hosted by CDAC June 15
- Hosted Blake Doyle Community Skatepark Ribbon Cutting May 2

PARKS AND RECREATION BOARD

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May 18, 2023

- Movies in the Park Series Kickoff Event May 12 Sponsored by MyPensacola Credit Union, Smart Smiles Orthodontics, Wild Smiles Pediatric Dentistry, T-Mobile, Cat Country 98.7 and News Radio 92.3, Upcoming Movie Night June 23
- Blues Angel Music Blues on the Bay NOBiUS Concert May 14 Sponsored by Blues Angel Music, MyPensacola Credit Union, T-Mobile, Soft Rock 94.1 and JET 100.7, Upcoming Concert Civilized Natives Concert May 28
- Pensacola Sings 2023 Spring Concert May 17 at Woodland Heights
- Registration for Co-Ed Volleyball League Now Open, Hosted Tuesday Evenings at Vickery Beginning June 20
- Onboard Movies in the Park and Blues on the Bay Sponsor T-Mobile USA
- Onboard of Pensacola Senior Games Sponsor VIPCare
- Ongoing Promotional Advertisement for Summer Activities and Programs

RECREATION UPDATES:

- Sanders Beach held their first juried arts and crafts show on May 6th.
- Gull Point held their annual dance recital at Pensacola High School on May 6th.
- Woodland Heights and CDAC held their annual "graduation" for the 3-4 year old School Readiness program on Thursday, May 11th.
- Staff are preparing for Summer Camp starting May 30. We anticipate 150-200 children enrolled in this year's day camps.



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File #: 23-00388

Parks and Recreation Board

5/18/2023

SUBJECT:

SUMMER PROGRAMS - TONYA BYRD