



City of Pensacola

Parks & Recreation Board

Agenda

City of Pensacola
222 W. Main Street
Pensacola, FL 32502

November 18, 2025, 10:00 AM

Hagler-Mason, 2nd Floor

The meeting can be watched via live stream at cityofpensacola.com/video.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES

1. 25-1513 PARKS & RECREATION BOARD MINUTES DATED OCTOBER 21, 2025

Attachments: Parks & Recreation Board Meeting Minutes 10-21-2025

CITY COUNCIL ACTION ITEMS

OPEN FORUM

2. 25-1514 PUBLIC PRESENTATIONS

STAFF REPORTS

DIRECTOR'S REPORT

3. 25-1522 DIRECTOR'S REPORT

Attachments: NOV 2025 Director's Report - Parks Pulse

NEW BUSINESS

4. 25-1518 RENEE BORDEN - YOUTH SPORTS PROVIDERS PRESENTATION GUIDELINES

Attachments: Youth Sports Providers Presentation Guideline for Parks and Recreation Board

5. 25-1515 PUBLIC PARK DONATIONS GUIDELINES

Attachments: Parks Donation Policy

OLD BUSINESS

6. 25-1517 DIRECTION '25

Attachments: *Direction '25*

OPEN FORUM

CALL FOR AGENDA ITEMS

ADJOURNMENT

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 850-435-1606 (or TDD 850-435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

PARKS AND RECREATION BOARD

MINUTES

City of Pensacola
222 W. Main Street
Pensacola, FL
32502

October 21, 2025

10:00 AM

Hagler-Mason, 2nd Floor

CALL TO ORDER

Chairperson Borden called the board meeting to order at 10:00 am.

ROLL CALL

Members Present: Michael Blankenship, Renee Borden, Kristin Brown, Daniel Brask, Kirwan Price

Members Absent: Bradley Boes, Justine Williams Roper, Shirley Lewis-Brown, Suzanne Lewis

APPROVAL OF MINUTES

1. 25-1393 PARKS & RECREATION BOARD MINUTES DATED SEPTEMBER 16, 2025

A motion was made by Board Member Blankenship and seconded by Board Member Price.

The motion by the following vote:

Yes: 5 Michael Blankenship, Renee Borden, Kristin Brown, Daniel Brask, Kirwan Price

No: 0 None.

CITY COUNCIL ACTION ITEMS

None.

OPEN FORUM

Sherri Myers, a member of the public, approached the board to discuss an inclusive playground that meets the special needs of children with different types of disabilities and recommended the location to be at Tippin Park.

A discussion ensued.

Chairperson Borden agreed to follow up with Myers on the matter.

Board Member Brask inquired if the initial intent of the new Tippin Park was designed to be 100% ADA accessible or just ADA accessible. Interim Director Shanaghan responded accordingly.

A discussion ensued.

Board Member Brask inquired if the city has any parks that are specifically designed just for special needs children. Interim Director Shanaghan responded by stating no, we do not.

Assistant Director Byrd approached the board to state that Hitzman-Optimist Park is an accessible and inclusive playground.

Bill Kimball, Parks and Rec Division Manager, approached the board to state the Hitzman-Optimist Park meets the national standard across the board to meet the needs of children with different disabilities.

Board Member Price inquired if Myers was looking for exclusivity in the park. Myers responded accordingly.

2. 25-1391 PUBLIC PRESENTATIONS

None.

STAFF REPORTS

3. 25-1389 TONYA BYRD AND BILL KIMBALL - DIRECTION '25

Tonya Byrd, Parks and Recreation Assistant Director, and Bill Kimball, Parks Division Manager, brought before the board a presentation providing an overview of updates for Direction '25.

Chairperson Borden inquired about the additional parking at Woodland Heights Resource Center. Assistant Director Byrd responded accordingly.

Chairperson Borden inquired about Brian Park. Interim Director Shanaghan responded accordingly.

Chairperson Borden inquired about Maritime Park equipment. Assistant Director Byrd and Kimball responded accordingly.

Board Member Brask inquired about if the material used at Maritime Park is traditionally used for open sun areas or areas that are covered. Kimball responded accordingly.

Vice-Chair Brown inquired about the unfunded list. Assistant Director Byrd responded accordingly.

Chairperson Borden inquired if Hollis T. Williams Park would be incorporated into the Parks and Recreation Department. Assistant Director Byrd and Interim Director Shanaghan responded accordingly.

Board Member Brask inquired if the presentation covered the entirety of Direction '25. Assistant Director Byrd responded by stating that was correct.

Board Member Brask inquired if Corrine Jones basketball was included on the list of improvements. Assistant Director Byrd responded accordingly.

DIRECTOR'S REPORT

4. 25-1388 DIRECTOR'S REPORT

Chairperson Borden inquired about if the upcoming permitted events are featured on the city's website. Interim Director Shanaghan responded accordingly.

NEW BUSINESS

Chairperson Borden mentioned the youth sports presentation guidelines that she put together to discuss with the board at the next meeting.

OLD BUSINESS

5. 25-1387 DIRECTION '25

None.

6. 25-1390 REVIEW PENSACOLA YOUTH SOCCER AGREEMENT

Interim Director Shanaghan explained the differences between the current and previous leases, then opened the floor for any questions.

Chairperson Borden inquired why the referees were now removed from the contract. Interim Director Shanaghan and Hadden responded accordingly.

Chairperson Borden also inquired about the financials according to the new language of the contract. Hadden responded accordingly.

Chairperson Borden inquired about the signs and logos for sponsorships. Assistant

City Attorney Grace Parola responded accordingly.

A discussion ensued.

Board Member Brask inquired about the annual date for the organization to return to the board. Assistant City Attorney Grace Parola and Interim Director Shanaghan responded accordingly.

A discussion ensued.

A motion was made by the Parks and Recreation Board to forward the lease agreement to City Council.

7. 25-1392 REVIEW FROM MAY 20, 2025 - P&R BOARD RULES, PROCEDURES AND EXPECTATIONS FROM THE COUNCIL

Chairperson Borden read the statement of responsibilities of the Parks and Recreation Board.

Chairperson Borden announced there is an open seat on the board.

OPEN FORUM

LaWanna Hamilton approached the board to discuss if other youth organizations have the opportunity to come to the board to discuss their lease if they have any concerns with something that is issued within the lease. Chairperson Borden responded accordingly.

Hamilton inquired if there were consequences or protocols in place for organizations who do not meet the standards of their lease. Chairperson Borden responded accordingly.

A discussion ensued.

Hamilton also mentioned the parking issues the East Pensacola Student Athlete Organization is experiencing.

A discussion ensued.

CALL FOR AGENDA ITEMS

None.

ADJOURNMENT

WHEREUPON the meeting was adjourned at 11:35 A.M.



PARKS PULSE

As we step into a new month, let's take a moment to reflect on everything that happened in our parks and recreation spaces. From important maintenance updates to exciting recreation programs, our team has been hard at work ensuring our community has safe, enjoyable, and engaging outdoor spaces.

Out-of-School Programs

After School Program

The Pensacola after-school program encourages children to be healthier and happier through active play, fitness and sports, performing arts, computer exploration and S.T.E.A.M. activities. Our program also includes tutoring, homework help and an afternoon snack.

Thanks to our partnership with Escambia Children's Trust (ECT), free tuition assistance for after-school care is available for qualified families.

Resource Center After School Highlights

COBB • FRICKER • GULL POINT • WOODLAND HEIGHTS

Enrollment

- Cobb: 80
- Fricker: 28
- Gull Point: 57
- Woodland Heights: 45

STEAM Activities Completed

- Music lessons
- Glow sticks
- Monster boxes
- Pizza box s'mores
- Popsicle stick bridges
- Salt painting leaf
- Ziptie spiders
- Halloween lava lamps
- Glue spiderwebs
- Sensory plates
- Skelton hand models
- Halloween decorations
- Glow in dark painting
- Clay lanterns
- Butterfly activity: turn caterpillars into butterflies and release them!



Resource Centers

Bayview Resource Center

- Bayview event space: 19 Rentals (including church services)
- Bayview pavilions & pier: 12 rentals

Bayview Senior Center

- Average weekly participation: 866
- Number of meals provided by Council on Aging: 108
- 7 Private Rentals (including church services)

Events:

- Steel Magnolias @ UWF
- Pensacola Opera performed
- Ind. For the Blind – White Cane Event
- Sacred Heart students joined Friday Pickers
- Annual Halloween Chili Cookoff - 75 Participants



East Pensacola Heights Resource Center

- 5 Rentals
- Yoga Class Location

E.S. Cobb Resource Center

- Senior Programs include card games, bingo, guest speaker, and Halloween Luncheon - 80 active participants
- Basketball Skills Camp – Every Tues & Wed in October - 60 participants each day
- Hosted Hollis T. Williams Final Public Design Meeting - Oct 21
- After-school/Summer Camp location
- 2 Facility Rentals

Fricker Resource Center

- 1 Private Rental
- After-school/Summer Camp location
- Line Dance Class hosted every Thursday evening
- Crochet Club hosted every Tuesday evening
- Hosted After-school Spelling Bee Competition, After-school Halloween Party, and Senior Field Trip to Ajay's

Gull Point Resource Center

- 6 Private Rentals at Gull Point
- After-school/Summer Camp location
- Session 2 Fall Dance Enrollment: 25 dance classes and 163 registered dancers.

Sanders Beach-Corinne Jones Resource Center

- Host of Ballroom Dance Lessons and Over 50 Ballroom Dance Club, 24 average attendees
- 39 Scheduled rental appointments
- Rentals: 15 private events including 1 wedding

Theophalis May Resource Center

- SYSA has exclusive use of the facility during designated hours:
- June 1 - August 18: 8 a.m. to 8:30 p.m. daily
- School Year: 2 p.m. to 8:30 p.m. M-F, 8 a.m. to 5 p.m. S-Su
- Parks & Recreation Programs:
 - Senior Chair Aerobics, 190 Participants in September
 - Senior Volleyball, 255 Participants in September

Woodland Heights Resource Center

- Monthly Family Empowerment Night
- Hungry for Justice, meal service/activity by AWKO Law Firm
- After-school/Summer Camp location
- 6 Rentals (including ongoing church service)



Outdoor Pursuits

Bayview Outdoor Pursuits Center

- Ongoing boathouse equipment and park grounds maintenance
- Adult Excursions (Age 16+)
 - Intro To Kayak: Saturday, October 18
 - River Kayak Trip: Saturday, November 8
- Youth Day Camps scheduled Columbus Day and Veteran's Day



Golf

Osceola Golf Course

October 2025 Statistics

- 18-Hole Games: 1849 total rounds played
- 9-Hole Games: 775 total rounds played
- 856 total range buckets used
- Busiest Week: September 29 - October 3



Athletics & Aquatics

Vickrey Center

- Yoga & Martial Arts Classes currently enrolling new students
- Open Gym Volleyball, 565 Participants in October
- Open Gym Pickleball, 675 Participants in September

Exchange Park

- Adult Fall Sports
- Co-Ed Softball, Men's Softball, Senior Softball & Co-Ed Kickball Leagues
- 35 teams
- 570 Participants

Youth Sports

- Oct 4: the SYSA Tigers and East Pensacola Rattlers staged the 32nd annual Soul Bowl at Blue Wahoos Stadium.

Pools

- Closed to the public until Memorial Day 2026.
- Cecil T. Hunter Pool had 2,850 High School swim team participants during the month of October.
- On October 13th the Tri - County Swimming Championships took place. 200 High School Swimmers participated.



Parks Maintenance

Repairs:

- Gull Point – graffiti removal
- Malaga Square – Playground surface
- Aviation Discovery – Donor wall repair
- Wayside Park – Removed the Chappie James monument sign
- Bruce Beach – Bench repaired
- Sanders Beach – Boardwalk washout repaired
- Maritime Park – Graffiti Removal / Damaged sign repaired / irrigation break repaired
- McNealy Park – Water fountain repaired
- Roger Scott Tennis Center – Back fence line cleared of vegetation.

Parks Pressure Washing at:

- Gull Point
- Pintado Park

Ball Crew

- Mowing and maintenance of all athletic fields

Tree Crew

- Trees Removed: 5
- Trees Trimmed: 18

Direction 25 Projects

- Bay Bluffs Listening Session Scheduled for Wednesday, October 22
- Pintado Park – Bench swing installed/New sidewalks/water fountain installed
- Gull Point – New basketball court installed
- Bill Gregory – New bleachers and sidewalk work completed
- Operto Square – New water fountain installed
- Estremadura Square – New water fountain installed
- Miralla Park – New water fountain installed / New swings installed
- Allen Park – New swings installed /Basketball Court refurbished/ Water fountain installed

View a complete list of Direction 25 projects and monthly status updates on our website:
PlayPensacola.com > About > Direction 25

www.cityofpensacola.com/3577/Direction-25

Look out for Direction 25 signs at active project sites!



Volunteering

Park Clean-ups & Volunteer Projects

- October 10-15: Community Service Hours for Jason Barton 8-3 daily
- October 11: Ocean Hour Cleanup at Chimney Park and Bruce Beach 7:30-9am
- October 18: Ocean Hour Cleanup at Wayside Park, and Graffiti Bridge 7:30-9am
- October 25: Pensacola Christian College, Serve Pensacola workday (11 park cleanups)

Marketing

Social Media: October Metrics

- 123.2K Views
- 2,000 Interactions
- 1,100 Link Clicks (to website)
- 2,800 Pages Visits
- 189 Followers Gained

Advertising

Ongoing ads in:

- Pensacola Parents Magazine
- 2025 Pensacola Chamber Directory
- Cat Country 98.7

Department Features:

- Monthly PEP Talks with News Radio (last Tuesday/mo at 10am)
 - October Feat. Guest: Jeremy Street, Senior Programming Coordinator
- Monthly feature on Sonshine's Corner, Next: TBD

Marketing & Outreach

Attended Events:

- Cobb Trunk or Treat
- Gull Point Trunk or Treat
- Bayview Senior Center Halloween Chili Cookoff

Current Projects:

- **2026 Parks Partnership Program:** 12 Cold Emails Sent
- Tippin Park Community Survey
- Obtaining Google Business Profiles for all P&R Community Centers and Parks
- Ongoing Playbook Distribution
- Outreach and partnership creation in both non-profit and private sectors

Marketing Successes

- Fox Pest Control donated \$300 to sponsor a child to attend Summer Camp in 2026
- Ongoing support from Northwest Florida Public Libraries



Coming Up

Resource Center Thanksgiving Festivities

Senior Thanksgiving Social at Fricker Resource Center

Friday, November 21, 11:00 a.m. - 12:00 p.m.

Fricker Resource Center

900 N F St, Pensacola 32501

You are invited to join us for a Thanksgiving lunch where we will gather to eat, share our blessings, and hear from a special guest speaker on cultivating a spirit of Thankfulness. This luncheon is offered for free to any senior who wants to participate. For more information, please contact Latoria English at 850-436-5566.

Annual Thanksgiving Feast of Love and Hope at Fricker Resource Center

Tuesday, November 25, 11:00 a.m. - 12:00 p.m.

Fricker Resource Center

900 N F St, Pensacola 32501

Hot Thanksgiving meals will be provided. This event is free and open to the public. We invite you to come experience a day of unity, thanksgiving, and fellowship as a true community.

Bayview Senior Center Thanksgiving PotLuck Bingo

Thursday, November 20, 11:00 a.m. - 2:00 p.m.

Bayview Senior Center

2000 East Lloyd Street, Pensacola 32503

We request participants to bring a side dish. Bayview will provide the main course (meat).

Gull Point Senior Thanksgiving Bingo sponsored by VIP Care

Thursday, November 20, 11:00 a.m. - 12:00 p.m.

Gull Point Resource Center

7000 Spanish Trail, Pensacola 32504

Join us for a fun-filled morning of BINGO, prizes, and light refreshments as we celebrate the season of gratitude! *Please bring one non-perishable food item to support our Holiday Dinner Food Drive.*

Outdoor Pursuits Excursions

Perdido River Excursion: Saturday, November 8, 2025

Trip Hours: 8:00 am - 5:00 pm

Ages: 16+ (Participants under 18 must have an accompanying adult)

\$25/person: kayak, safety vest included.

Experience the beauty of cool, clear waters, picturesque sandbars, and fascinating wildlife on this classic river trip! The journey offers the perfect blend of relaxation and adventure, with stunning scenery along the way. The river location will vary depending on water levels, ensuring the best possible experience on the water. Van shuttle included. You don't want to miss this!

Bayview Performing Arts Series

Bayview Senior Center is proud to partner with local performing arts groups to host this annual series. Open to ages 50 and better. Transportation is provided from Bayview Senior Center. For more information, visit <https://www.cityofpensacola.com/3608/Bayview-Senior-Performing-Arts-Series>



Jingle Bells on the Bay

INDOOR HOLIDAY MARKET

AT SANDERS BEACH



NOV 29
2025
10am-3pm

The perfect place to find
unique gifts for everyone
on your list. Support
Small Business Saturday!



**FREE
ENTRY**

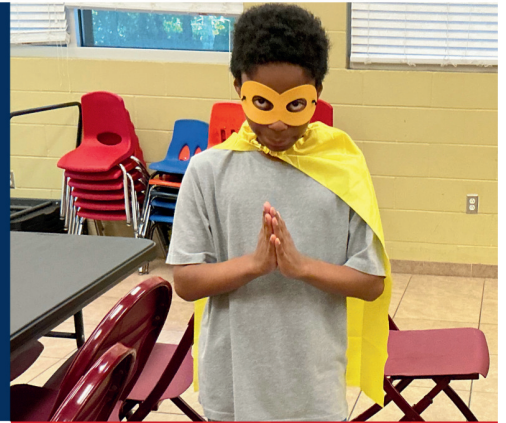
Visit from Santa | Food Trucks |
Local Handmade Vendors | Dog adoptions from
Furry Friends of the Panhandle Rescue
with Special Performances from:
Gull Point Dance Company and Pensacola Sings Choir

Sanders Beach-Corinne Jones Resource Center
913 S I St, Pensacola, FL 32502

Vendors Contact hhellrich@cityofpensacola.com

www.PlayPensacola.com





AFTER *School* PROGRAM

FREE
for Eligible Families

AGES 5-12

Regular Weekly Rate:
\$55R / \$70 NR



**E.S. Cobb
Fricker
Gull Point
Woodland Heights
RESOURCE CENTERS**



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City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 25-1518

Parks and Recreation Board

11/18/2025

DISCUSSION

SUBJECT:

Renee Borden - Youth Sports Providers Presentation Guidelines

ATTACHMENTS:

1. Youth Sports Providers Presentation Guideline for Parks and Recreation Board

Youth Sports Providers Presentation Guideline for Parks and Recreation Board

Organization to provide:

1. Provide mission of organization
2. Provide a goal for the organization for the upcoming year, be specific and measurable, such as growth, maintenance and/or enhancement of the program, ie, (expand participation by 10%, add an additional geographic location in the city, expand age group, provide outreach program for troubled youth through the sport enrollment or coaching program etc,,)
3. Provide list of board members
4. Provide number of youths served as total each season/ year
5. Provide number of scholarships provided and criteria of scholarship eligibility
6. Provide list of fees associated with each season and age group collected by organization
7. Provide Report of past year's revenues generated by fees collected and any additional sponsorships, tournaments, concessions, boosters etc..
8. Provide all past year's expenses incurred by organization to provide programming, including but not limited to background screening, uniforms, coaching expenses, referees etc,,,
9. Be ready to respond to questions regarding program and members participation

Parks and Rec staff to provide:

1. Staff should be able to provide collected fees received from organization updated before presentation
2. Provide a brief review of organization and their goals
3. List of any issues resolved or unresolved, ie field issues, maintenance concerns with buildings, lights, etc...
4. List any complaints or concerns mentioned by parents, staff or community
5. Be ready to respond to questions regarding programming and staff participation

City of Pensacola Parks & Recreation

Donation Policy

1. Purpose

The City of Pensacola promotes a formalized process for accepting donations of cultural, historical, and artistic items to enrich public parks and recreation spaces. This policy ensures thoughtful review, acceptance, maintenance funding, and transparent stewardship of donated assets.

2. Scope

This policy applies to all permanent and semi-permanent donations proposed for placement within any selected City park or recreation area managed by the Parks & Recreation Department. (It does **not** apply to temporary equipment or consumables.)

The City is under no obligation to accept any proposed donations from any organization or individual.

3. Definitions

- **City:** City of Pensacola, Florida
 - **Donor:** Individual or organization offering a proposed donation
 - **Director:** Parks & Recreation Director or their designee
 - **Board:** Parks & Recreation Board
 - **Council:** City Council of City of Pensacola
 - **Stakeholders:** Mayor's Office, City Staff, Parks & Recreation Department, Parks & Recreation Board, City Council
-

4. Procedure

4.1 Step 1 — Concept Proposal

- Donor submits a written concept (drawings, photos, models, description, etc.) to the Director.
- Director evaluates initial merits and may schedule a concept review meeting with City Staff, the Mayor's Office, and the Donor.

Director Contact:

Kerry Shanaghan, Interim Parks & Recreation Director

KShanaghan@cityofpensacola.com

222 W. Main St, Pensacola, FL 32502

4.2 Step 2 — Formal Application

If the concept proposal is advanced by the Director, Donor submits a formal application including the following information:

1. Cover Letter describing the donation and its significance.
 2. Visuals of the proposed item, displayed with scale.
 3. Statement of *100% sponsor funding* – covering all costs (design, installation, permits, lighting, landscaping, etc.).
 4. Evaluation of at least two placement sites.
 5. Ongoing maintenance plan with funding strategy.
 6. Construction and fabrication drawings with site and utility details.
 7. Installation methodology, fabricator credentials, and liability insurance.
 8. Lifespan estimate, vulnerability analysis, and end-of-life disposal plan.
 9. Additional supporting documents as desired.
-

4.3 Step 3 — Internal City Review & Approval

Formal applications are reviewed by the Director and the Mayor's Office based on:

- Public appropriateness, safety, and compliance standards, to include possible architectural and archaeological reviews.
- Artistic, cultural, or historical value.
- Scale, compatibility with site and aesthetics.
- Quality of craftsmanship.
- Sponsor's demonstrated funding and capacity.
- Community acceptance (especially for larger projects).

Donor will be notified in writing of whether the Director and Mayor's Office have approved the formal application. If approved, Donor will be given a donation agreement to review (see attached sample donation agreement).

4.4 Step 4 — Board Recommendation

- Upon approval by Director and Mayor’s Office, the formal application and accompanying donation agreement are placed on the Board agenda (monthly meetings) for consideration.
- Donor appears before the Board to present the donation and answer questions regarding the formal application.

Donor understands that the requirement to attend Board meetings may span multiple Board meetings, depending on circumstances or if the Board requests additional information not readily available at the initial meeting. Donor will be notified if the Board recommends approval to Council. The Board is under no obligation to recommend approval of any donation from any person or organization.

4.5 Step 5 — Council Approval

- Following Board recommendation, the formal application and accompanying donation agreement goes to City Council for final determination.
- Donor may be asked to appear before Council to present the donation and answer questions regarding the formal application.

Donor understands that the requirement to attend Council meetings may span multiple Council meetings, depending on circumstances or if the Council requests additional information not readily available at the initial meeting. Donor will be notified if the Council approves the donation. Council is under no obligation to approve any donation from any person or organization.

4.6 Step 6 — Final Acceptance & Agreement Execution

- Upon Council approval, the donation agreement is signed by the Donor, detailing responsibilities for installation, operations, and maintenance.
 - Upon Donor execution, the donation becomes City property, under City control and placement rights.
-

5. Special Conditions

- **Veterans Memorial Park Donation:** Donor must submit materials for Review to the Veterans Park Board first before the Parks and Recreation Board Review.
- **Funding:** City will not financially contribute; donors must cover all costs.
- **Liability:** Donor must ensure insurance, indemnification, and compliance.

- **Maintenance & Lifespan:** Donor to include removal strategy if lifespan is exceeded or asset is damaged.
 - **Community Feedback:** Needed as determined by the City for items with large public impacts or anticipated responses.
 - **Transfer of Ownership:** Once a donation is accepted by the City and a donation agreement is signed, the Donor transfers ownership of the object(s) to the City. The City becomes the sole owner of the object(s) and will have the right to make all further decisions regarding the location, display, maintenance, and/or removal of the object(s).
 - **Nothing herein shall prohibit any member of City Council from sponsoring a Donation independently without participation from the Mayor's Office and City Staff. Any member of Council so doing is encouraged to follow the process outlined for Board consideration and Council approval.**
-

6. Sample Donation Agreement

See attached Sample Donation Agreement. Donor is expected to enter into a substantially similar Agreement with the City. Terms may vary. The City is under no obligation to agree to Donor's terms or conditions.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 25-1517

Parks and Recreation Board

11/18/2025

DISCUSSION

SUBJECT:

Direction '25

ATTACHMENTS:

1. Direction '25

Direction '25: Pensacola Park Revitalization Project List - Updated 10.24.25

Project Name	Scope of Work	Est. Complete	Amount	Funding Sources	Status Updates
Park Sidewalk Accessibility Improvements	Provide accessible walkways to park amenities and restore damaged sidewalks at Belvedere Park, Eastgate Gate Park, Lion's Park, Granada Square, Zamora Square, Lamancha Square, and Toledo Square	Spring 2025	\$ 70,750	LOST FY24	Project complete
Henry Wyer Park Revitalization	Upgrade and Restore Playground surfacing, benches, picnic tables, trash cans, lightpoles, fencing, and drinking fountain	Spring 2025	\$ 71,600	CRA- Park Improvements	Project is complete.
Roger Scott Athletic Complex Improvements	Renovate football field, pressbox, improve sidewalk accessibility in spectator areas, upgrade bleachers to include railing per new safety standards and make half ADA accessible , and restore ADA connection to nearby playground	Spring 2025	\$ 142,700	LOST NEW	Project complete
Roger Scott Tennis Center Improvements	Funds were used in court renovations and remaining used for shade amenities and bleacher upgrades including six shade structures within newly resurfaced tennis courts to be installed in Spring 2025	Spring 2025	\$ 756,487	LOST FY24	Installation dates 11/17-11/19.
Woodland Heights Resource Center Improvements	Renovate kitchen, improve site drainage, and provide accessible walkway for school bus drop offs.	Spring 2025	\$ 91,422	LOST	Kitchen completed in 2024. Stormwater repairs in progress.
Wayside Park Seawall Design	Develop designs to restore and increase resiliency to the seawall.	Spring 2025	\$ 125,497	LOST FY24	City seeking grant funds for seawall and living shoreline.
McNealy Park Revitalization	Upgrade picnic tables, trans cans, grills, drinking fountain, and develop design to improve one playground area.	Summer 2025	\$ 55,018	LOST NEW	Picnic tables and grill painted, water fountain installed. Park identification sign at shop being refurbished and faded rules signs being replaced. Playground installation complete 9/29/25. Trash cans ordered 10/15/25.
Magee Field Athletic Facility Improvements	Upgrade goal posts and renovate field	Summer 2025	\$ 42,168	LOST FY24	Project complete
Bill Gregory Athletic Facility Improvements	Upgrade bleachers to ADA accessible with railing per safety standards	Summer 2025	\$ 50,000	LOST FY24 & FY25	Project complete
Miraflores Boy Scout Building	Restore windows flooring and upgrade electrical	Summer 2025	\$ 70,000	LOST FY24	Mini-split AC units ordered and installed. Facilities is going back to window vendors for quote refresh.
Blake Doyle Skateboard Park Improvements	Improve drainage around perimeter of park to prevent erosion	Summer 2025	\$ 9,075	LOST FY24	Evaluating alternative mitigation solutions such as rain gardens (possible collaboration with FGU Community Garden).
Sanders-Beach Kayak Launch & Park Revitalization	Convert boat ramp to ADA kayak launch, upgrade picnic shelters, replace restroom and increase number of stalls, upgrade park furniture, upgrade lighting to sea-turtle friendly type	Fall-Winter 2025	\$ 1,488,875	Grant	Loftis is finalizing furnishing and restroom building orders. Coordinating crane access on Grotto property for setting bathroom building. Engineer designing breakwater for kayak launch to reduce wave action and stabilize dock to preserve warranty.
Bartram Park Improvements	Develop erosion control plan for bay-side facing park, renovate parking lot	Fall-Winter 2025	\$ 50,000	LOST FY24	Engineering has presented the department with a scope and fee for review. ON HOLD
Gull Point Resource Center Grounds Improvements	Replace and Upgrade Basketball Court, Replace and upgrade one playground area, upgrade picnic tables and benches, renovate parking lot	Fall-Winter 2025	\$ 188,100	LOST NEW	Net climber play equipment installed early September. Basketball court resurfacing completed. Tables and benches ordered. Scheduling parking lot resurfacing with center staff.
Miralla Park Revitalization	Upgrade and Restore Playground surfacing, restore aging playground components, upgrade swing set, upgrade and reconfigure benches, improve sidewalk accessibility to amenities, upgrade trash cans	Fall-Winter 2025	\$ 159,500	LOST NEW	Swings installed and sand converted to EWF surfacing. PO issued 10/23 for sidewalk connections and repairs. Plastic components of playground restored. Existing benches refurbished and 3 new benches installed. New trash cans ordered 10/15/25.
Pintado Park Revitalization	Improve park sidewalk accessibility and picnic amenities, upgrade benches, and install drinking fountain	Fall-Winter 2025	\$ 70,500	LOST NEW/ GENERAL FUND	Benches refurbished. Bench swing arrived 10/1/25, needs to be installed. Water fountain installed. Sidewalk connections and repairs completed. Shade cover and lights PO requested 10/9/25.
Exchange Park Athletic Facility Improvements	Upgrade scoreboard, bleachers, and irrigation system	Fall-Winter 2025	\$ 141,500	LOST FY24	Scoreboards replaced. Irrigation repairs completed. Bleachers ordered. Gathering quotes to replace outfield fencing.
Cecil Hunter Pool Facility Improvements	Replace and upgrade waterslide	Fall-Winter 2025	\$ 188,481	LOST FY25	Moving forward with refurbishment of water slides.
Rev H.K. Matthews Park Improvements	Replace and upgrade playground, restore damaged park sidewalks, renovate basketball courts, upgrade drinking fountain	Fall-Winter 2025	\$ 264,287	LOST FY24 & FY25, LOST NEW	Playground completed 3/24/25. Remaining work hasn't started yet.
Bayview Dog Park Improvements	Enhance Bayview Dog Park by improving grading, surfacing, benches, picnic tables, and signage	Fall-Winter 2025	\$ 110,000	LOST NEW	PO requested for new shade structure 10/9/25. Moving dog wash to outside of fence and adding sidewalk. Installing sidewalk to small dog park entrance. Making bench selections.

Park Amenity Improvements	Improve Park Amenities such as renovating 23 Basketball Courts at Allen, Baycliff Estates, Gull Point, HK Matthews, Pintado, Dunmire Woods, Dunwoody, Eastgate, EPH Lions, HTW, Malaga, Miralla, McNealy, Operto, Zamora; replace and upgrade 22 Drinking Fountains in Poor Condition	Fall-Winter 2025	\$ 260,100	LOST NEW	Allen Park and Baycliff Park basketball courts complete. Gull Point pad and goals complete, need to paint free throw line. Preparing bid package for other courts in project line item. Water fountains and misters: 4 completed, 16 remaining.
Vickrey Center Improvements	Install and upgrade windows that are hurricane-rated, upgrade air conditioning unit, upgrade lighting, other building renovation work	Fall-Winter 2025	\$ 285,305	LOST FY24	A/C units replaced and lighting upgrades completed. Window replacement in procurement process.
Hitzman-Optimist Park Improvements	Install additional parking lot lighting, upgrade picnic tables, trash cans, provide improved park sidewalk accessibility, renovate one parking lot, develop conceptual design for replacing older playground area	Fall-Winter 2025	\$ 110,000	LOST NEW	Parking lot lighting secured and installed. Restroom building roof repaired. Evaluating condition and replacement needs in old restrooms. Evaluating old play equipment for removal.
Allen Park Revitalization	Upgrade and restore playground surfacing, repaint climbers, upgrade playground swings, restore misc. playground components, upgrade picnic tables, trash cans, drinking fountain, renovate basketball court.	Fall-Winter 2025	\$ 49,500	LOST NEW	Repainted existing climber and upgraded playground swings. Converted playground sand to EWF. Restored plastic playground components. Picnic tables and water fountain completed. basketball court complete. Trash cans ordered 10/15/25.
Seville Square Improvements	Develop design for underground utilities	Fall-Winter 2025	\$ 50,000	LOST FY24	Facilities and Engineering to be consulted prior to commencement.
Roger Scott Pool Facility Improvements	Replace and upgrade pool restrooms, shower amenities, ticketing booth, and restore zero-depth pool surfacing.	Spring 2026	\$ 1,329,000	LOST FY25	Ticket booth and office stair repaired. Baby pool resurfacing complete. Under contract for prefab restrooms. Contractor anticipates 9-10 month timeline. Will work with permitting at state to expedite.
Tippin Park Revitalization	Replace playground with inclusive playground and surfacing, provide improved sidewalk accessibility, upgrade picnic tables, benches, trash cans, install new drinking fountain, renovate parking lot	Spring 2026	\$ 428,682	LOST	Holding to conduct more public input and consult with Holm Elementary and Escambia Westgate school.
E.S. Cobb Center Improvements	Structural improvements to glulam arches, roof replacement, building envelope improvements, renovate parking lot	Spring 2026	\$ 1,231,505	LOST + Grant Funds	NTP issued week of 9/22/25
Lighting Improvements	Improve lighting at Lamancha Square, Lavallet Park, Estramadura Square, Belvedere, and Eastgate Park	Spring 2026	\$ 156,528	LOST NEW	Evaluating needs for quoting.
17th Ave Boat Ramp Improvements	Rebuild boat ramp and renovate parking area while improving traffic safety	Spring 2026	\$ 1,487,188	LOST FY24	Review of cost estimate in progress.
Bayview Park Improvements Phase 1	Renovate tennis courts, auxiliary parking lot, restore park path surfacing.	Spring 2026	\$ 88,000	LOST NEW	Evaluating needs for quoting.
Bay Bluffs Park Revitalization	Rehabilitate main boardwalk, upgrade park amenities to reopen park	Fall-Winter 2026-27	\$ 2,400,000	Grant Funded	Met HDR on site 9/30/25 with project staff. Public Listening session #1 planned for October 22. HDR will facilitate the meeting.
Fricker Center Improvements	Rehabilitate community center, resiliency improvements to building envelope, stormwater improvements, upgrade building mechanical systems, build two story social hall for an expanded senior center and teen center.	Fall-Winter 2026-27	\$ 9,474,542	Grant Funded	Two public input sessions held in July and August. Review of 60% design plans scheduled for week of 9/29/25. Final design packet due 10/30/25.
Bryan Park Improvements	Replace and upgrade playground	Spring 2027	\$ 103,753	LOST FY27	Not yet started
Zamora Square Lighting	Improve park lighting	Spring 2027	\$ 30,000	LOST FY24	Not yet started
Dunwoody Park Improvements	Replace playground	Spring 2027	\$ 40,000	LOST FY27	Not yet started
Community Maritime Park Playground Improvements	Replace and upgrade playground surfacing	Spring 2027	\$ 72,000	CMP Fund	Not yet started
Total			\$ 21,742,063		